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# WALPOLE NEW HAMPSHIRE



## ANNUAL REPORT

of the

TOWN OFFICES

For the Year Ending December 31, 2005

and

## WALPOLE FIRE DISTRICT

For the Year Ending December 31, 2005

N. H. STATE LIBRARY

MAR 14 2006

CONCORD, NH





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# TOWN OFFICERS

		<u>Moderator</u>	
Ernie Vose	(Elected)	Term Expires 2006	
		<u>Selectmen</u>	
Sheldon S. Sawyer	(Elected)	Term Expires 2006	
Whitney R. Aldrich	(Elected)	Term Expires 2007	
Charles D. Miller	(Elected)	Term Expires 2008	
Office Manager	Bookkeeper	Office Assistant	
Elaine M. Moore	Teresa Kissell	Audrey Clinger	
		<u>Treasurer</u>	
Myra Mansouri	(Elected)	Term Expires 2006	
		<u>Town Clerk/Tax Collector</u>	
Sandra J. Smith	(Elected)	Term Expires 2006	
Wendy Walsh	Deputy	(Appointed)	
		<u>Tax Collector</u>	
Teresa Kissell (North Walpole)	(Elected)	Term Expires 2006	
		<u>Supervisors of the Checklist</u>	
		(Elected)	
Joanne Gay		Term Expires 2006	
Cynthia Westover		Term Expires 2008	
Joanne Hurlburt		Term Expires 2010	
		<u>Health Officer</u>	
Dr. Charles Morosini		(Appointed)	
Dr. I. Tucker Burr	Deputy Health Officer	(Appointed)	
		<u>Trustees of Trust Funds</u>	
		(Elected)	
Valerie Vincent-Horton		Term Expires 2006	
Bruce Cramer		Term Expires 2007	
Daniel A.F. Schwenk		Term Expires 2008	
		<u>Library Trustees</u>	
		(Elected)	
Jeanne Ramey		Term Expires 2006	
Judy Coughlin		Term Expires 2006	
Larry Siebrands		Term Expires 2006	
Dianne Duncan		Term Expires 2006	
Marie Pinkerton		Term Expires 2007	
Robert Dudley, Chair		Term Expires 2007	
Virginia Moore		Term Expires 2007	
Kate Nerrie		Term Expires 2008	
Shirley Capron		Term Expires 2008	
		<u>Planning Board</u>	
		(Elected)	
Jeffrey Miller, Chair		Term Expires 2006	
David Edkins, Vice Chair		Term Expires 2006	
Eric Merklein		Term Expires 2007	
Robert Miller		Term Expires 2007	
David DeCoste		Term Expires 2008	
Henry Fletcher		Term Expires 2008	
Alex Henkel (alternate)		Term Expires 2008	
Sheldon Sawyer		Selectman	



Zoning Board of Adjustment  
(Elected)

Lucy Webber	Term Expires 2006
Larry Britton	Term Expires 2006
T. J. Chiffriller (alternate)	Term Expires 2006
Leo Carignan (alternate)	Term Expires 2006
Ernie Vose, Chair	Term Expires 2007
Myra Mansouri, Vice Chair	Term Expires 2007
Jan Galloway-Leclerc	Term Expires 2008
Bill Webb (alternate)	Term Expires 2008

Highway

Jim Terrell	(Appointed)
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Conservation Commission  
(Appointed)

Marcia Galloway	Term Expires 2006
Melvin Schupack	Term Expires 2006
Peter Palmiotto (alternate)	Term Expires 2006
Duncan Watson	Term Expires 2007
Lawrence Britton	Term Expires 2007
Paul Happ	Term Expires 2008
Gary Speed, Chair	Term Expires 2008
Lewis Shelley	Term Expires 2008

Cemetery Trustees  
(Elected)

Pamela Howard	Term Expires 2006
Paul Massicotte	Term Expires 2007
Connie Adams	Term Expires 2008

Hooper Institute Committee  
(Appointed)

Karen Kuniholm	Term Expires 2006
Robert Bickford, Chair	Term Expires 2006
Andrea Sawyer	Term Expires 2007
Holly Gowdy	Term Expires 2007
Bernie Perry	Term Expires 2007
Gary Speed	Term Expires 2008
Warren Stevens	Term Expires 2008
Paul Happ	Term Expires 2008

Recreation Committee  
(Appointed)

Steve Forest	Term Expires 2006
Brian Pickering	Term Expires 2006
Kerry Pickering	Term Expires 2006
Joan DeVault, Chair	Term Expires 2007
Jay Punt	Term Expires 2007

Walpole Solid Waste Department

Richard Cooper, Solid Waste Manager	Paul Colburn, Recycling Coordinator
Brian Krish, Recycling Coordinator (Resigned in August)	Peter Berg, Recycling Attendant

Walpole Recycling Action Committee  
(Appointed)

William Baldasaro	Term Expires 2006
Mike Neerie	Term Expires 2006

Carol Christian  
George Watkins, Chair  
Dodie Ransome  
Dan Schwenk  
Fritze Till  
Barbara Chabot  
Judy Coughlin

Term Expires 2006  
Term Expires 2006  
Term Expires 2007  
Term Expires 2007  
Term Expires 2007  
Term Expires 2008  
Resigned in March

Police Officers  
(Appointed)

Police Chief

David Hewes  
Secretary- Patricia Burnham

Full Time Officers

Michael Paquette  
Justin Sanctuary

Part Time Officers

Brian Benware  
Joel Huntley  
Mark Gawron  
Joshua Paulette  
Richard Westney  
Michael Milano  
Joseph Marquay

Water Superintendent

Mark Houghton

(Appointed)

Sewer Department

Almon Welch

(Appointed)

Southwest Solid Waste Management District

Charles D. Miller

(Appointed)

Emergency Management Director

Harry Boynton (Resigned)

Richard Hurlburt

(Appointed)

Southwest Regional Planning Commission

(Appointed)

David Edkins

Robert Miller

Hooper Scholarship Committee

(Appointed)

(Bruce Cramer - Resigned)

Kim Lewis,

Pam Baucom,

Mervin Stevens,

Karen Kuniholm

Connecticut River Scenic Byways

Paul Happ

(Appointed)

Connecticut River Joint Commission

George Watkins

(Appointed)

Wamastiquet Sub-Committee

Paul Happ

Transportation Commission of Southwest Regional Planning

Charles Miller

(Appointed)

Natural Resource Advisory Committee of SWRPC

Paul Happ

(Appointed)

Harold Putnam

Economic Development Committee of SWRPC

John Pratt

(Appointed)

Wellhead Protection Committee

(Appointed)

Jennifer Palmiotto, Ernie Vose, Tucker Burr, Paul Happ, Dale Woodward, Gary Speed, Bill Tyson, Jan Galloway-Leclerc, Larry Britton and Mark Houghton

Joint Loss Management Committee

(Appointed)

Jim Terrell, Cecil (Buck) Taylor, David Hewes, Elaine Moore, and Hurb Hurlburt

Forest Fire Warden

William Houghton

(Appointed)



## SELECTMEN'S REPORT – 2005

Every year has its uniqueness and 2005 was one of them. The flood was the stage for this year. After spending a large part of the summer replacing the water lines, drainage systems, and resurfacing Main Street from Prospect to Elm, the flood started on October 8<sup>th</sup> and dumped 12 inches of rain on Walpole. It washed a large portion of High and Main Streets into the Connecticut River. Seven major roads in Walpole were closed. A total of 24 roads and 14 miles of roadway were damaged. We owe our Emergency Management team a great deal of thanks for the proficiency in which they handled this emergency. Richard Hurlburt, our Fire Chief; Mark Houghton, Water Superintendent; and Jim Terrell, Highway Agent, headed up a large group of volunteers from all over town in doing a tremendous job in the days that followed to get Walpole back in shape. Jim alone put in 120 straight hours before taking a break.

We also should mention that the New Hampshire Public Works Mutual Aid Program (NHPWMAP) was formed in 1998 to enable municipalities to share public works during emergency situations was used for the first time, which proved to be of a great help to Walpole. The towns of Rockingham, Goffstown, Peterborough, Westmoreland, Enfield and Merrimack all volunteered their services. We also should thank the state agencies and Governor Lynch for their quick response. FEMA also deserved a high mark for their response. Walpole can be proud of all the people that contributed time and donations in this time of need.

Many other problems and situations were addressed during the 2005 year. We will only mention a few. After addressing the problem of the railroad tunnel in North Walpole and having refurbished and electrifying and building two kiosks, vandals destroyed much of those improvements. The Selectmen, at the urging of the North Walpole Commissioners and the Walpole Police Department, closed the tunnel.

The Monadnock community Development Corporation proposed a plan to refurbish the Dunning factory building in North Walpole and allow an incubator program for start up businesses. The Selectmen okayed this project and it is close to completion.

The Planning Board worked with the Southwest Regional Planning Commission to develop a Capital Improvement Plan for the Town of Walpole. The plan has been completed and only waits for a review by the Planning Board.

The Main Street Project awaits the final touches of granite curbing and top layer of asphalt. This will allow parallel parking on both sides of the street.

The final engineering plans and drawings for Bridge No. 182/064 on Old Keene Road over Great Brook have been completed. The project now must wait for state and town funding, awarding of a contract and hopefully replacement of the bridge by 2009.

The Selectboard has hired a new assessing firm (Granite State Assessors) and we have signed a contract with them to do a statistical update in 2006. This was prompted when



the assessed value fell below the ninety percent ad valorem value of our properties. Based on an assessment of sales of properties in Walpole compared to the assessed rate we are in the 79% range and must now try to correct this to 100%.

During the past year representatives of the Selectboard, fire departments of both Walpole's, police department, ambulance, and highway department, and led by Harry Boynton, our Emergency Management Director, developed a Hazardous Mitigation Plan as called for by the Federal government.

The Recycling Center continues to do a great community service and thanks to Rick Cooper and his crew of volunteers is considered one of the best in New Hampshire. Still, with landfills reaching capacity and trash continuing to grow with few good ideas on how to handle it all, the State and Walpole will continue to face the questions of what to do with it. With this in mind the Selectboard is in the process of forming a study committee to help chart the future for recycling and trash disposal in Walpole.

The Police Department with 3 full time officers and 7 part time officers are doing a great job in trying to control the ever-increasing crime. The Selectboard will be looking at competitive pay rates for the police, as well as all of our employees, in the hopes of keeping our forces intact.

The town continues to be challenged with an increased population and businesses. This change is inevitable and will change the way Walpole was when it ranked 2<sup>nd</sup> in New Hampshire for dairy and 1<sup>st</sup> for poultry.

We wish to thank all our dedicated employees and our many volunteers as well as elected and appointed people who continue to make Walpole such a pleasant town to live in.

Respectfully submitted,

Board of Selectmen



## TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 8, 2005

The annual town meeting of the Town of Walpole was called to order at 8:00 a.m. by the Moderator, Ernest Vose and polls were opened. Polls were also opened in North Walpole by acting moderator at 8 a.m.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

Selectman for three years vote for one  
Charles Miller \*392

Planning Board for three years-  
Vote for not more than two  
Henry Fletcher \*541  
David DeCoste \*191

Tax Collector – North Walpole for one year  
Vote for not more than one  
Teresa Fernette \*322

Zoning Board of Adjustment -  
for three years  
Vote for not more than one  
Jan Galloway LeClerc \*613

Treasurer for one year  
Vote for not more than one  
Myra Mansouri \*637

Library Trustee for one year  
Vote for not more than one  
Jeanne A. Ramey \*607

Trustee of Trust Funds for three years  
Vote for not more than one  
Daniel A. F. Schwenk \*584

Library Trustee for three years  
Vote for not more than three  
Josiah Beer \*577  
Shirley Capron \*542  
Kate Nerrie \*529

ARTICLE 2: "Shall we permit the Walpole Public Library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies, and income-generating equipment?"

Yes 599 No 45

ARTICLE 3: Are you in favor in the adoption of the amendment as proposed by the Planning Board for the town zoning ordinance as follows: Addressing the density of Multi-Family housing in the commercial Zone.

Yes 423 No 291

Needed 2/3 Vote of 490 Article Failed

[Note: A copy of the proposal will be posted at the polls. A copy of the proposal may be viewed in the Offices of the Selectmen and the Town Clerk during regular business hours.]

At the close of counting the ballots, the meeting was adjourned until 1p.m. Sat, March 12<sup>th</sup> at the Walpole Town Hall.



The meeting was reconvened at 1:04 p.m. on Saturday, March 12<sup>th</sup> at the Walpole Town Hall, by Moderator Ernest Vose.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Eighty Six Thousand Three Hundred Thirty Dollars and Eighty Cents (\$2,486,330.80), which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below. (The Board of Selectmen RECOMMENDS this Article.) (Majority vote required.)

Charles Miller proposed an amendment to change the figure to \$2,909,881.00

Amendment passed with a voice vote.

Amended article passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Eighty-Two Thousand Dollars (\$82,000) for the purchase of a 2005 Ford F550 truck with inner side dump body, poly plow, poly wing, hydraulic, strobes and towing package for use by the Town Highway Department to replace the existing truck, a 1987 Dodge Pickup truck. Any money realized from the sale of the existing Dodge Pickup will be added to the Capital Reserve Fund-Heavy Highway Equipment previously established for the purpose of Heavy Highway Equipment.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required)

Article 5 Passed with a voice vote

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Nine Hundred and Eighty One Dollars (\$85,981) for the purchase of an AEB1 Sidewalk Tractor with mowing deck, over the rail mower, snow blower, truck chute and sander for use by the Town Highway Department and to fund this appropriation by taking Fifty Seven Thousand Eight Hundred Dollars (\$57,800) from the Capital Reserves-Town Highway Heavy Equipment Fund, with the balance of the purchase price to be funded by general taxation.

(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required)

Article 6 Passed with a voice vote

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 7) To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for a non-capital reserve fund-statistical under the provisions of RSA 35:1-C.; this fund will be used to help pay for a Statistical update which is required of the town for 2006; and to appoint the Board of Selectmen as agents to expend from this fund for that purpose.

(The Board of Selectmen (RECOMMENDS this Article) (Majority vote required)

Article passed with a voice vote.



A vote to restrict reconsideration passed with a voice vote.

ARTICLE 8) To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be deposited in the Capital Reserve Fund –Police Vehicle, previously established for the purchase of a police vehicle.

(The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

Article 8 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 9) To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Dollars (9,900) for the purpose of making necessary repairs to the Old Highway Garage on School Street. The maintenance repairs will be funded by general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2006, whichever occurs sooner.

This is the first step in the maintenance program for this building.

The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

Article 9 Passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 10) To see if the Town will vote to raise and appropriate the sum of One Hundred and Ten Thousand Dollars (\$110,000) for the purpose of resurfacing Main street from Elm Street to Prospect Hill, and to make such repairs as are necessary to improve the storm drainage that serves this portion of Main Street. These maintenance and improvement repairs will be funded by general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 21, 2006, whichever occurs sooner.

The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

Article 10 passed with a voice vote.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 11) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) being the second and last funding needed to complete phase one, Preliminary and Final Engineering plans and drawings and applicable State and Federal permitting and bid specifications for the replacement or repair of Bridge No. 182/064 on Old Keene Road over Great Brook. When this work has been done and paid for the State will inspect and approve the work and put Walpole on the list for 80% reimbursement for the first phase of this project.

(The Board of Selectmen RECOMMENDS this Article) (Majority vote required)

Article 11 Passed with a voice vote

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 12) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to install parallel granite curbing and asphalt sidewalks on

the east side of Church Street, North Walpole. This work will compliment the work done by SUR Construction Inc of Keene, on Church Street and is part of the resurfacing of Church Street by the State. This Article will be funded by Sixty Thousand Dollars (\$60,000) from surplus and the balance of Twenty Thousand Dollars (\$20,000) by general taxation.  
(The Board of Selectmen RECOMMENDS this Article.) (Majority vote required)

Article 12      Passed with a voice vote

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 13) Whereas, the recent developments in the North Meadows Plaza area indicate a rapidly growing pressure for Walpole to become a regional economic center.

Whereas, the Land Use Plan set forth in the Walpole Master Plan states that the town should (a) "discourage the development of Walpole into a regional economic center", (b) "manage the type and intensity of commercial activity along Route 12" (c) Support Agriculture Activities".

Therefore, we the undersigned, respectfully request that the Town call a Special Town Meeting to consider declaring a moratorium during which time (a) no plans or proposals for development of commercial property in excess of 20,000 square feet may be filed and (b) the planning board shall review the objectives outlined in the Land Use Plan, particularly as they relate to recent developments at the Plaza, and make such recommendations as it sees fit to implement those objectives as a means to guide the future development of commercial property in the Town of Walpole.  
(This is a PETITIONED Article)

Moderator, Ernest Vose explained that this request would have to be presented to the Planning Board, they would request a special town meeting to the Board of Selectmen.

This would only be a recommendation to the Planning Board.

A motion was made to amend the article.

We cannot amend an article that is by Petition, it would not be a valid amendment.

It was moved and seconded to vote on article 13.

We had a hand vote in favor of article 13.

33 in favor of Article 13 and 31 opposed to article 13

This vote is only a recommendation to the planning board to have a special town meeting.

ARTICLE 14: To transact any other business that may legally come before the meeting.



Cindy Westover mentioned that perhaps we should consider the "Official Ballot", as we have just a small percentage of people voting on the Warrant Articles.

Daniel Schwenk mentioned the pylons that had been tossed in the brook when the guardrails were replaced.

Mr. Charles Miller said the contractors put the pylons in the brook.

Mr. Hansel said we should appoint a committee to study how to make the town meeting more effective and attractive?  
The patriotic tie that Ernest Vose wore was commended that it should be the official tie!

It was unanimous that the Town should obtain a P.A. System that works before the next special or regular town meeting.

It was moved and seconded to adjourn at 3:35 p.m.

Meeting was adjourned.

Respectfully submitted,

Sandra J. Smith  
Town Clerk of Walpole

STATE OF NEW HAMPSHIRE  
TOWN OF WALPOLE, NEW HAMPSHIRE

Town Meeting March 14, 2006

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 14, 2006, at 8:00 A.M.**, to act on **Article 1 – 3**, which are the Articles to be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter's Church will open at **8:00 A.M.**, and will remain open until **7:00 P.M.** Following the counting of the ballots, the meeting will be recessed until **Saturday, March 18, 2006 at 1:00 P. M.**, at the Town Hall, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

ARTICLE 2: Are you in favor of the adoption of Amendment No.# 1 by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Adds a provision that requires multifamily dwellings not exceed three (3) stories for human habitation, that not less than 30% of the total parcel shall be retained as open space, and that each multi-family development provide adequate on site parking.

ARTICLE 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Adds additional statements of purpose to the Preamble, Article I, of the Zoning Ordinance including; to preserve scenic elements of the natural environment, promote balance growth, guide the character of development with aesthetically pleasing buildings and as much open space as possible, and to protect the historic nature, the economic and aesthetic interest of the town.

ARTICLE 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Incorporates the new Flood Insurance Rate Maps and Flood Insurance Study for Cheshire County, NH dated May 23, 2005 into the Ordinance, along with associated editorial revisions, in order to maintain the town's eligibility to participate in the National Flood insurance Program and preserve the availability of reasonably priced flood insurance to Walpole property owners.

ARTICLE 5: Are you in favor of the adoption of Amendment # 4 as proposed by the Planning Board for the Town of Walpole's Zoning Ordinance as follows: Adds a new definition of the term "Dwelling" as "a building of common foundation. That a one or two family dwelling will share the same foundation per lot."



ARTICLE 6: Are you in favor to change the adoption of Amendment #5 as proposed by petition for the Town of Walpole's Zoning Ordinance as follows: Changes the requirement that no retail establishment may exceed 40,000 square feet in gross floor area to a requirement that no retail building may exceed 40,000 square feet."

**(The Planning Board does not recommend this amendment.)**

ARTICLE 7: Are you in favor of the adoption of Amendment #6 as proposed by petition for the Town of Walpole's Zoning Ordinance as follows: Adds a provision that one or more retail establishments may be served by the same parking facility providing their total gross floor area does not exceed 40,000 square feet.

**(The Planning Board does not recommend this amendment.)**

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$3,011,474, which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles addressed below.

(The Board of Selectmen Approves this Article) (Majority vote required)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty Thousand Dollars (\$130,000) for the purchase of a 2006 International Six Wheel Dump Truck with Tenco Side Dump Body – Plow and Wing for use by the Town Highway Department to replace the 1997 International Dump Truck; and to fund this appropriation by trading in the 1997 International Dump Truck (trade in value of \$15,000) with the balance to be funded by general taxation.

(The Board of Selectmen Approves this Article) (Majority vote required)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) for the purchase of a Hydraulic Road Broom attachment for the Loader.

(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Two Hundred Dollars (\$14,200 for a 10 foot wing for the Loader.

(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Three Hundred Ninety Nine Dollars (\$8,399) for the purchase and installation of five (5) Overhead Doors for the Old Town Shop.

(The Board of Selectmen Approves this Article) (Majority vote required)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for granite curbing on Main Street.

(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 14: To see if the Town will raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for work to be done on the Old Keene Road Bridge #182/064. This will be the first of a three year warrant article to complete the project. When the project is complete the State will inspect, and when approved will reimburse the Town 80% of the total cost to repair the bridge. (This article is non-lapsing)

(The Board of Selectmen Approve this Article)

(Majority vote required)

ARTICLE 15: To see if the Town will raise and appropriate the sum of Twenty Six Thousand Dollars Four Hundred Forty Seven Dollars (\$26,447.00) for the purchase of a 2006 Dodge Charger Cruiser (\$23,947) and detailing, lettering. Etc (\$2,500), to be used by the Walpole Police Department, and to fund this appropriation by withdrawing Sixteen Thousand Four Hundred Forty Seven Dollars (\$16,447.00) from the Capital Reserve Fund Police Vehicle and the balance to be funded by general taxation.

(The Board of Selectmen Approve this Article)

(Majority vote required)

ARTICLE 16: To see if the Town will raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500) for the purchase of three (3) Motorola XTS 3000 radios, and to approve the funding by general taxation if a Grant cannot be obtained.

(The Board of Selectmen Approve this Article)

(Majority vote required)

ARTICLE 17: To see if the Town will raise and appropriate the sum of Five Thousand Four Hundred Dollars (\$5,400) to replace a thirty-year old furnace and inadequate duct work at the Bridge Memorial Library. This replacement and improvement repair will be funded by general taxation.

(The Board of Selectmen Approve this Article)

(Majority vote required)

ARTICLE 18: To see if the Town will dissolve the Walpole Recreation Park Trust Fund in the amount of \$6,591.21 with said funds to be placed in the general fund.

(The Board of Selectmen Approve this Article)

(Majority vote required)

ARTICLE 19: To see if the Town will raise and appropriate the sum of Fourteen Thousand Eight Hundred Ten Dollars (\$14,810) to repair cracks and install a new color coat on the tennis, basketball courts and walkway areas at the Recreation Center. With \$6,591.21 coming from the general fund (warrant article 18) with balance to be funded by general taxation. (\$8,218.79)

(The Board of Selectmen Approve this Article)

(Majority vote required)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for repairs to the North(front) side of the Town Hall cement platform.

(The Board of Selectmen Approve this Article)

(Majority vote required)



ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Six Hundred Dollars (\$23,600) for the mandatory Statistical Update to be done by Granite State Assessing Services, and to fund this article by taking Ten Thousand Dollars (\$10,000) from the Statistical Update - Expendable Trust Fund, with the balance to be funded by general taxation. (\$13,600)  
(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$1,000 for Our Place Drop In Center in Bellows Falls. (Our Place is used by the Walpole Welfare Department)  
(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 23: To see if the Town will vote to establish an Old Home Day Fund and allow any donations to be kept in this fund as well as any budgeted monies from the town. Old Home Days committee shall be designated Agents and shall keep the necessary accounting. The Trustees of Trust Funds shall administer this fund.  
(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 24: To see if the Town will dissolve the Old Home Day Capital Reserve with any said funds in the account to be placed in the general fund.  
(The Board of Selectmen Approve this Article) (Majority vote required)

ARTICLE 25: To see if the Town will vote to increase the Optional Veterans Tax Credit from Property tax in the Town of Walpole from the current amount of \$100.00 to \$250.00. Effective with the tax year beginning April 1, 2006, as provided in RSA 72:27-A & 73:28. (The is a PETITIONED Article)

ARTICLE 26: To transact any other business that may legally come before the meeting.

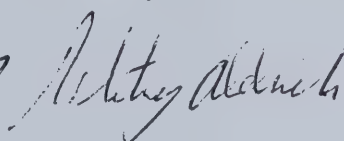
Given under our hand and seal this 16<sup>th</sup> day of February in the year of our Lord Two Thousand Six.

Board of Selectmen

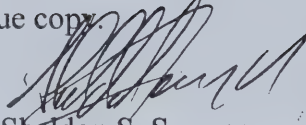
Sheldon S. Sawyer


Whitney R. Aldrich

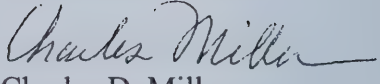
Charles D. Miller



ATTEST: A true copy

  
Sheldon S. Sawyer

  
Whitney R. Aldrich

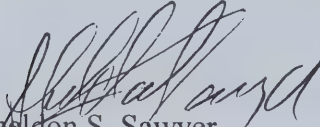
  
Charles D. Miller

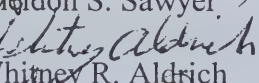
State of New Hampshire  
County of Cheshire ss.

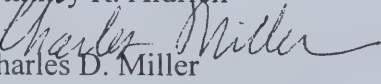
We hereby certify that we gave notice to inhabitants of the Town of Walpole entitled to vote in Town affairs to meet at the time and place and for the purposes within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, within named, and a like copy at:

Walpole Town Hall,  
Town Clerk/Tax Collector,  
Burdick and Burns Building,  
Drewsville General Store, and  
North Walpole Village Hall

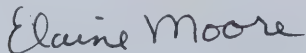
Being public places in the said Town of Walpole, on February 21, 2006.

  
Sheldon S. Sawyer

  
Whitney R. Aldrich

  
Charles D. Miller

ELAINE MOORE, JUSTICE OF THE PEACE  
MY COMMISSION EXPIRES MARCH 28, 2006

  
Elaine Moore



# BUDGET OF THE TOWN/CITY

OF: **WALPOLE**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 21, 2006

### GOVERNING BODY (SELECTMEN)

*Please sign in ink.*

Sheldon S. Sawyer \_\_\_\_\_

Whitney R. Aldrich \_\_\_\_\_

Charles D. Miller \_\_\_\_\_

*Sheldon S. Sawyer*  
*Whitney R. Aldrich*  
*Charles D. Miller*

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		82,293	79,675	86,139	
4140-4149	Election, Reg. & Vital Statistics		84,716	80,216	92,337	
4150-4151	Financial Administration		92,932	100,127	87,600	
4152	Revaluation of Property	21	0	0	0	
4153	Legal Expense		5,000	15,598	20,000	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		6,948	7,218	5,378	
4194	General Govmnt. Buildings	20	26,445	30,926	30,137	
4195	Cemeteries		26,500	24,558	25,500	
4196	Insurance		19,123	10,905	22,908	
4197	Advertising & Regional Assoc.		6,426	6,544	6,564	
4199	Other General Government		0	10,398	0	
<b>PUBLIC SAFETY</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	15,16	361,159	375,966	372,073	
4215-4219	Ambulance		0	0	0	
4220-4229	Fire		0	0	0	
4240-4249	Building Inspection		0	0	0	
4290-4298	Emergency Management		12,000	391,184	14,000	
4299	Other (Incl. Communications)		0	0	0	
<b>AIRPORT/AVIATION CENTER</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	
<b>HIGHWAYS &amp; STREETS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		0	0	0	
4312	Highways & Streets	9,10,11,12, 13,14	792,401	820,302	887,110	
4313	Bridges		10,000	0	0	
4316	Street Lighting		22,000	24,310	25,000	
4319	Other		0	0	0	
<b>SANITATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration		0	0	0	
4323	Solid Waste Collection		0	0	0	
4324	Solid Waste Disposal		209,541	208,347	251,691	
4325	Solid Waste Clean-up		5,500	3,994	5,500	
4326-4329	Sewage Coll. & Disposal & Other		228,025	277,399	215,307	



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration		50,526	51,366	47,061	
4332	Water Services		145,000	154,905	105,050	
4335-4339	Water Treatment, Conserv.& Other		0	0	0	
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation		0	0	0	
4353	Purchase Costs		0	0	0	
4354	Electric Equipment Maintenance		0	0	0	
4359	Other Electric Costs		0	0	0	
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		0	0	0	
4414	Pest Control		500	470	500	
4415-4419	Health Agencies & Hosp. & Other	22	19,750	19,556	19,750	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		3,073	2,975	3,325	
4444	Intergovernmental Welfare Pymnts		0	0	0	
4445-4449	Vendor Payments & Other		23,100	6,095	23,100	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	19	54,550	51,029	60,000	
4550-4559	Library	17	66,309	64,611	71,139	
4583	Patriotic Purposes		1,000	860	1,000	
4589	Other Culture & Recreation	23	5,900	5,810	6,900	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		5,870	2,385	6,400	
4619	Other Conservation		0	0	0	
4631-4632	REDEVELOPMENT & HOUSING		0	0	0	
4651-4659	ECONOMIC DEVELOPMENT		0	0	0	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		393,312	393,312	393,312	
4721	Interest-Long Term Bonds & Notes		127,983	129,929	104,693	
4723	Int. on Tax Anticipation Notes		10,000	5,982	10,000	
4790-4799	Other Debt Service		0	0	0	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		0	0	0	
4902	Machinery, Vehicles & Equipment		0	0	0	
4903	Buildings		0	0	0	
4909	Improvements Other Than Bldgs.		0	0	0	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		0	15,000	0	
4916	To Exp.Tr.Fund-except #4917		12,000	11,565	12,000	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
SUBTOTAL 1			2,909,881	3,383,517	3,011,474	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4210	15	26,447			
4210	16	10,500			
4312	9	130,000			
4312	10	8,500			
4312	11	14,200			
4312	12	8,399			
4312	13	30,000			
4312	14	80,000			



**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4312	Bridge Repair - Old Keene Road	14			80,000	
4589	Old Home Days	23			3,500	
<b>SUBTOTAL 2 RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	83,500	<b>XXXXXXXXXX</b>

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4312	2006 International Dump Truck	9			130,000	
4312	Hydraulic Road Broom	10			8,500	
4312	10 ft Wing for Loader	11			14,200	
4312	Overhead Doors-Old Town Shop	12			8,399	
4312	Curbing on Main Street	13			30,000	
4210	2006 Dodge Charger Cruiser	15			26,447	
4210	3 Motorola 3000 Radios	16			10,500	
4550	Replace Library Furnace	17			5,400	
4520	Tennis/Basketball Courts	19			14,810	
4194	Town Hall Vestible Repair	20			10,000	
4152	Assessing/Statistical Update	21			23,600	
4415	Our Place Drop In Center	22			1,000	
<b>SUBTOTAL 3 RECOMMENDED</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	282,856	<b>XXXXXXXXXX</b>

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		3,000	2,840	0
3180	Resident Taxes				
3185	Timber Taxes		10,000	14,152	10,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000	35,924	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		5,075	5,075	4,000
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		25	25	25
3220	Motor Vehicle Permit Fees		590,000	621,939	600,000
3230	Building Permits		50	41	50
3290	Other Licenses, Permits & Fees		20,960	22,418	21,450
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>		32,588	384,820	0
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		40,391	69,635	69,635
3352	Meals & Rooms Tax Distribution		133,142	133,142	120,000
3353	Highway Block Grant		123,000	123,061	119,314
3354	Water Pollution Grant		321,928	321,928	305,592
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		68,011	17,187	4,000
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		258,820	241,145	247,620
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		6,000	6,800	6,000
3502	Interest on Investments		35,000	53,867	30,000
3503-3509	Other		16,001	10,980	5,915



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		44,727	44,727	42,210
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		234,325	221,084	223,973
	Water - (Offset)		167,400	169,892	163,635
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		67,800	95,906	10,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,218,243	2,596,588	2,023,419

\*\*BUDGET SUMMARY\*\*

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)		3,011,474
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		83,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		282,856
TOTAL Appropriations Recommended		3,377,830
Less: Amount of Estimated Revenues & Credits (from above)		2,023,419
Estimated Amount of Taxes to be Raised		1,354,411

# REVENUE COMPARISON

FOR THE YEAR ENDING DECEMBER 31, 2005

Budgeted Revenue				
	2005 BUDGETED		2005 ACTUAL	2006 ESTIMATED
3110 Property Taxes			6,158,429	
3120 Land Use Change Tax	3,000		2,840	0
3185 Yield Tax	10,000		14,152	10,000
3187 Excavation Tax	5,075		5,075	4,000
3190 Penalties & Interest	40,000		35,924	40,000
3210 Business Licenses & Permits	25		25	25
3220 Motor Vehicle Permits	590,000		621,939	600,000
3230 Building Permits	50		41	50
3290 Other Licenses, Permits, Fees	20,961		22,418	21,451
3319 Other Federal Grants & Reimb.	32,588		384,820	0
3351 Shared Revenue Block Grant	40,391		69,635	69,635
3352 Meals & Rooms Tax Distribution	133,142		133,142	120,000
3353 Highway Block Grant	123,000		123,061	119,314
3354 Water Pollution Grants	321,928		321,928	305,592
3359 Other State Grants & Reimb.	68,011		17,187	4,000
3401 Income From Departments	114,820		110,411	105,620
3404 Solid Waste Revenue	144,000		130,735	142,000
3501 Sale of Municipal Property	6,000		6,800	6,000
3502 Interest on Investments	35,000		53,867	30,000
3503 Rents of Municipal Property	5,800		4,679	5,300
3504 Police Department - Fines	1,500		325	500
3506 Insurance Dividends & Reimb.	6,589		5,611	0
3508 Contributions & Donations	0		0	0
3509 Other Miscellaneous Revenue	2,112		365	115
3912 Interfund Operating Transfers in -SD	44,727		44,727	42,210
3916 Transfer from Trust & Agency Funds	67,800		95,906	10,000
GENERAL FUND (Less Property Taxes)	\$1,816,518		\$2,205,612	\$1,635,811
4331/4332 Water Administration	167,400		169,892	163,635
4326/4911 Sewer Department	234,325		221,084	223,973
TOTAL BUDGET APPROPRIATED	\$2,218,243		\$2,596,588	\$2,023,419



# EXPENDITURE COMPARISON

FOR THE YEAR ENDING DECEMBER 31, 2005

				Difference between
Purpose of Appropriation	2005	2005	2006	2005 Budgeted and
	BUDGETED	ACTUAL	RECOMMENDED	2006 Recommended
4130 Executive	82,293	79,675	86,139	\$3,846
4140 Tax,Election, Registraion, Vital Statistics	84,716	80,216	92,337	\$7,621
4150 Financial Administration	92,932	100,127	87,600	(\$5,332)
4153 Legal Expenses	5,000	15,598	20,000	\$15,000
4191 Planning & Zoning	6,948	7,218	5,378	(\$1,570)
4194 General Government Bldg	26,445	30,926	30,137	\$3,692
4195 Cemeteries	26,500	24,558	25,500	(\$1,000)
4196 Other Insurances	19,123	10,905	22,908	\$3,785
4197 Regional Associations	6,426	6,544	6,564	\$138
4199 Other General Government	0	10,398	0	\$0
4210 Police	307,334	308,988	318,248	\$10,914
4210 Police Special Detail	53,825	66,978	53,825	\$0
4290 Forest Fire Control	4,000	4,575	4,000	\$0
4300 Emergency Management	8,000	386,609	10,000	\$2,000
4312 Highways & Streets	792,401	820,302	887,110	\$94,709
4313 Highway Bridges	10,000	0	0	(\$10,000)
4316 Highway Street Lighting	22,000	24,310	25,000	\$3,000
4324 Solid Waste Disposal	209,541	208,347	251,691	\$42,150
4325 Groundwater Monitoring	5,500	3,994	5,500	\$0
4414 Animal & Pest Control	500	470	500	\$0
4415 Health Agencies	19,750	19,556	19,750	\$0
4441 Welfare Administration	3,073	2,975	3,325	\$252
4445 Welfare Vendor Payments	23,100	6,095	23,100	\$0
4520 Parks & Recreation	54,550	51,029	60,000	\$5,450
4550 Library	66,309	64,611	71,139	\$4,830
4583 Patriotic Purposes	1,000	860	1,000	\$0
4589 Other Culture & Recreation	5,900	5,810	6,900	\$1,000
4611 Conservation	5,870	2,385	6,400	\$530
4711 Debt Service-Principal	393,312	393,312	393,312	\$0
4721 Debt Service-Interest	127,983	129,929	104,693	(\$23,290)
4723 Debt Service-TAN Interest	10,000	5,982	10,000	\$0
4915 Transfer to Capital Reserve Funds	0	15,000	0	\$0
4916 Transfer to Trust & Agency	12,000	11,565	12,000	\$0
<b>GENERAL FUND</b>	<b>\$2,486,330</b>	<b>\$2,899,847</b>	<b>\$2,644,056</b>	<b>\$157,726</b>
<b>Total General Fund including Special Articles</b>	<b>\$2,949,211</b>	<b>\$3,326,654</b>	<b>\$3,010,412</b>	
4331/4332 Water Department	195,526	206,271	152,111	(\$43,415)
4326/4911 Sewer Department	228,025	277,399	215,307	(\$12,718)
<b>TOTAL BUDGET APPROPRIATED *</b>	<b>\$2,909,881</b>	<b>\$3,383,517</b>	<b>\$3,011,474</b>	<b>\$101,593</b>
<b>Total Budget including Special Articles</b>	<b>\$3,372,762</b>	<b>\$3,810,324</b>	<b>\$3,377,830</b>	<b>\$5,068</b>
*ACTUAL EXPENSES IN 2005 WERE OVER BUDGET WITH APPROVAL BY NH DEPARTMENT OF REVENUE				

TOWN OF WALPOLE  
WARRANT ARTICLE SUMMARY

2006 ARTICLES (If Voted)

	<u>Total Amount</u>	<u>Funded by taxes</u>	<u>Funded by Other Sources</u>
Article # 9 Highway Dept-2006 International Dump Truck	130,000	115,000	15,000
Article # 10 Highway Dept-Hydraulic Road Broom	8,500	8,500	
Article # 11 Highway Dept-10 ft Wing for Loader	14,200	14,200	
Article # 12 Five Overhead Doors for the Old Town Shop	8,399	8,399	
Article # 13 Curbing on Main Street	30,000	30,000	
Article # 14 Bridge - Old Keene Road	80,000	80,000	
Article # 15 Police Dept-2006 Dodge Charger Cruiser	26,447	10,000	16,447
Article # 16 Police Dept-(3) Motorola XTS 3000 radios	10,500	10,500	
Article # 17 Library-Replacement of furnace	5,400	5,400	
Article # 19 Recreation-repair of tennis & basketball courts	14,810	8,219	6,591
Article # 20 Town Hall-repair of North Side Vestibule	10,000	10,000	
Article # 21 Assessing-Mandatory Statistical Update	23,600	13,600	10,000
Article # 22 Our Place Drop In Center	1,000	1,000	
Article # 23 Old Home Days - Capital Reserve	3,500	3,500	
		<u>318,318</u>	<u>48,038</u>
Total Warrant Articles:	<u><u>366,356</u></u>		

TOWN OF WALPOLE  
2006 DEBT SUMMARY

Town of Walpole Bonded Indebtedness:	<u>Principal Remaining</u>	<u>Amounts Due in 2006</u>	<u>Payoff Date</u>
US Dept of Agriculture - Sewer Project	\$145,540	\$43,662	July 2009
NH Municipal Bond Bank - Sewer Project	\$1,125,000	\$302,625	July 2010
NH Municipal Bond Bank - Sewer Project	\$150,000	\$60,063	Jan. 2008
State of NH - Landfill - Landfill Closure	\$409,633	\$91,655	Oct. 2010



**DEPARTMENT OF REVENUE ADMINISTRATION**  
**Municipal Services Division - 2005 Tax Rate Calculation**

Appropriations	3,372,762
Less: Revenues	2,455,340
Less: Shared Revenues	23,286
Add: Overlay	21,552
War Service Credits	22,100
<b>Net Town Appropriation</b>	<b>937,788</b>

Approved Town Tax Effort	937,788	
<b>Municipal Tax Rate</b>		<b>2.80</b>

**School Portion**

<b>Net Local School Budget</b>	0.00		
Due to Regional School	5,280,754		
Less: Adequate Education Grant	(1,154,725)		
State Education Taxes	(890,366)		
Approved School(s) Tax Effort	3,235,663	3,235,633	
Local Education Tax Rate			<b>9.64</b>

**State Education Taxes**

Equalized Valuation (no utilities) x	2.84		
313,509,116		890,366	
Divided by Local Assessed Valuation			<b>2.79</b>
(no utilities) 318,770,336			
Excess State Education Taxes			
to be Remitted to State	0.00		

**County Portion**

Due to County	745,608		
Less: Shared Revenues	(5,821)		
Approved County Tax Effort		739,787	
County Tax Rate			<b>2.20</b>
<b>Combined Tax Rate</b>			<b>17.43</b>

**Commitment Analysis**

Total Property Taxes Assessed	5,803,604
Less: War Service Credits	(22,100)
Add: Village Districts Commitment (s)	360,422
<b>Total Property Tax Commitment</b>	<b>6,141,926</b>

**Proof of Rate**

<b>Net Assessed Valuation</b>	<b>Tax Rate</b>	<b>Assessment</b>
State Education Tax	2.79	890,366
All Other Taxes	14.64	4,913,238
		5,803,604

**Total Tax**

Name	Net Appropriation	Valuation	Tax Rate	Commitment
North Walpole Village	181,778	47,625,235	3.82	181,928
Walpole Fire District	175,636	287,893,004	.62	178,494

Total Village District Commitment

	<b>Total Tax</b>	
North Walpole Village	\$23.08	
Walpole Fire District	\$18.51	26

## GENERAL FUND BALANCE SHEET

As of December 31, 2005

	Account		
	Number	Beginning of year	End of year
<b>ASSETS</b>			
Cash and equivalents	1010	1,989,404	805,911
Investments	1030	1,154,146	1,394,625
Taxes receivable	1080	435,320	384,407
Tax liens receivable	1110	71,667	84,287
Accounts receivable	1150	2,036	27,438
Due from other governments	1260	600	338,785
Due from other funds	1310	7,886	15,121
Other current assets	1400	4,920	14,984
Tax deeded property	1670		
<b>TOTAL ASSETS</b>		<b>3,665,979</b>	<b>3,065,558</b>
<b>LIABILITIES AND FUND EQUITY</b>			
<b>LIABILITIES:</b>			
Warrants and accounts payable	2020	60,017	93,800
Compensated absences payable	2030		9,917
Contracts payable	2050		6,367
Due to other governments	2070		21,002
Due to school districts	2075	2,247,909	1,924,344
Due to other funds	2080	188,841	143,909
Deferred revenue	2220	32,348	28,660
Notes payable	2230		
Bonds payable	2250		
Other payables	2270	1,487	
<b>TOTAL LIABILITIES</b>		<b>2,530,602</b>	<b>2,227,999</b>
<b>FUND EQUITY:</b>			
Reserve for encumbrances	2440		
Reserve for continuing appropriations	2450	55,640	
Reserve for appropriations voted from surplus	2460		
Reserve for special purposes	2490		
Unreserved fund balance	2530	1,079,737	837,559
<b>TOTAL FUND EQUITY</b>		<b>1,135,377</b>	<b>837,559</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>3,665,979</b>	<b>3,065,558</b>



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# Vachon, Clukay & Co., PC

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*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

## **REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen  
Town of Walpole, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information which collectively comprise the Town of Walpole, New Hampshire's basic financial statements, as of and for the year ended December 31, 2005, and have issued our report thereon dated February 2, 2006. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

The management of the Town of Walpole, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the basic financial statements of the Town of Walpole, New Hampshire for the year ended December 31, 2005, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the basic financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

February 2, 2006

*Vachon, Clukay & Co., PC*

**REPORT OF THE WALPOLE TOWN CLERK  
FOR THE FISCAL YEAR ENDED DECEMBER 31, 2005**

-DR-

Motor Vehicle Permits Issued	\$621,966.17
Miscellaneous Clerk & State Fees	17,861.50
Dog Licenses	2,809.50
Parking Fees	50.50
Bad Check Charges, Misc. & Filing Fees	296.00
TOTAL DEBITS	\$642,983.67

-CR-

Remittances to Treasurer:

Motor Vehicle Permits Issued	\$621,966.17
Miscellaneous Clerk & State Fees	17,861.50
Dog Licenses	2,809.50
Parking Fees	50.50
Bad Check Charges, Misc. & Filing Fees	296.00
TOTAL CREDITS	\$642,983.67



**TAX COLLECTOR'S REPORT  
SUMMARY TO TAX ACCOUNTS**  
Fiscal Year Ended December 31, 2005  
Sandra Smith, Tax Collector

-DR-

<b>Uncollected Taxes – Beginning of Fiscal Year:</b>	<u><b>2005</b></u>	<u><b>2004</b></u>
Property Taxes		\$ 313,998.46
<b>Taxes Committed This Year:</b>		
Property Taxes	\$5,171,594.92	
Land Use Change Taxes	5,340.00	
Timber Yield Taxes	10,095.11	
Excavation Tax	5,404.58	
<b>Overpayments Collected:</b>		
Property Taxes	2,717.01	
<b>Interest Collected:</b>		
Interest – Late Tax:	3,667.84	11,637.41
<b>TOTAL DEBITS</b>	<b>\$5,198,819.46</b>	<b>\$325,635.87</b>

-CR-

<b>Remitted to Treasurer During Fiscal Year:</b>	<u><b>2005</b></u>	<u><b>2004</b></u>
Property Taxes	\$4,872,086.13	\$ 218,591.20
Land Use Change Taxes	5,340.00	
Timber Yield Taxes	10,067.43	-
Excavation Tax @ .02/yd	5,075.38	-
Interest Penalties	3,667.84	11,637.41
Converted to Liens (Principal only)		91,614.02
<b>Abateements Made:</b>		
Property Taxes	1,399.00	3,793.24
Yield Taxes	27.68	
Excavation Tax	329.20	
<b>Uncollected Taxes End of Year:</b>		
Property Taxes	\$ 298,109.79	
This Years' Overpayments Returned	2,717.01	
<b>TOTAL CREDITS</b>	<b>\$5,198,819.46</b>	<b>\$ 325.635/87</b>

**TAX COLLECTOR'S REPORT  
SUMMARY OF TAX LIEN ACCOUNTS**  
Fiscal Year Ended December 31, 2005  
Sandra Smith, Tax Collector

-DR-

	<u><b>2005</b></u>	<u><b>2004</b></u>	<u><b>2003</b></u>
<b>Unredeemed Liens Balance:</b>			
Unredeemed		\$32,309.59	\$16,571.92
Liens Executed During Fiscal Year	\$ 97,339.02	-	-
Interest & Costs Collected	3,046.15	3,179.68	3,833.16
<b>TOTAL LIEN DEBITS</b>	<b>\$100,385.17</b>	<b>\$35,489.27</b>	<b>\$20,405.08</b>

-CR-

<b>Remitted to Treasurer:</b>			
Redemptions	\$66,080.25	\$14,726.84	\$12,290.38
Interest & Costs Collected	3,046.15	3,179.68	3,833.16
Abateements of Unredeemed Liens	408.63	878.67	
Unredeemed Liens Balance End of Year	30,850.13	16,704.08	4,281.54
<b>TOTAL LIEN CREDITS</b>	<b>\$100,385.17</b>	<b>\$35,489.27</b>	<b>\$20,405.08</b>

**TAX COLLECTOR'S REPORT**  
**SUMMARY TO TAX ACCOUNTS**  
Fiscal Year Ended December 31, 2005  
Teresa Kissell – Tax Collector

-DR-

Uncollected Taxes – Beginning of Fiscal Year:	<u>2005</u>	<u>2004</u>
Property Taxes		\$ 121,321.65
<b>Taxes Committed This Year:</b>		
Property Taxes	\$ 973,587.00	\$ 24,396.00
<b>Overpayments Collected:</b>		
New This Fiscal Year	1,289.31	
<b>Interest Collected:</b>		
Interest – Late Tax	\$ 696.26	6,141.17
<b>TOTAL DEBITS</b>	<b>\$ 975,522.57</b>	<b>\$ 151,858.82</b>

-CR-

<b>Remitted to Treasurer During Fiscal Year:</b>		
Property Taxes	\$ 898,463.80	\$ 87,656.86
Interest Penalties	676.26	6,141.17
Converted to Liens (Principal Only)		\$ 34,196.79
<b>Abatements Made:</b>		
Property Taxes		11,666.00
<b>Uncollected Taxes End of Year:</b>		
Property Taxes	\$ 75,123.20	\$ 12,198.00
This Years' Overpayments Returned	\$ 1,289.31	
<b>TOTAL CREDITS</b>	<b>\$ 975,552.57</b>	<b>\$ 151,858.82</b>

**TAX COLLECTOR'S REPORT**  
**SUMMARY OF TAX LIEN ACCOUNTS**  
Fiscal Year Ended December 31, 2005  
Teresa Kissell, Tax Collector

-DR-

	<u>2004</u>	<u>2003</u>	<u>2002</u>
<b>Unredeemed Liens Balance:</b>			
Unredeemed			
Liens Executed During Fiscal Year	\$36,246.23	\$20,157.26	\$12,628.50
Interest & Costs Collected	\$367.11	677.17	2,702.46
<b>TOTAL LIEN DEBITS</b>	<b>\$36,613.34</b>	<b>\$20,834.43</b>	<b>\$15,330.96</b>

-CR-

<b>Remitted to Treasurer:</b>			
Redemptions	\$11,321.90	\$ 5,238.77	\$ 8,659.79
Interest & Costs Collected	367.11	677.17	2,702.46
Abatements of Unredeemed Liens	53.72	522.31	783.54
Unredeemed Liens End of Year	24,870.61	14,396.18	3,185.17
<b>TOTAL LIEN CREDITS</b>	<b>\$36,613.34</b>	<b>\$20,834.43</b>	<b>\$ 15,330.96</b>



# TOWN TREASURER'S REPORT

Town of Walpole, NH

For Year Ending, December 31, 2005

## Detailed Statement of Receipts

From Whom	Source		
Tax Collector Sandra Smith	05 Property Tax	\$4,858,206.38	
	05 Property Tax Interest	\$3,391.31	
	05 Liens	\$0.00	
	05 Lien Interest & Costs	\$0.00	
	04 Property Tax	\$310,205.22	
	04 Property Tax Interest & Costs	\$11,637.41	
	04 Redemptions	\$80,807.09	
	04 Redemption Interest & Costs	\$6,200.83	
	03 Redemptions	\$12,290.38	
	03 Redemption & Costs	\$3,833.16	
	02 Redemptions	\$0.00	
	02 Redemption Interest & Costs	\$0.00	
	01 Redemptions	\$0.00	
	01 Redemption Interest & Costs	\$0.00	
	05 Current Use	\$2,500.00	
	05 Current Use Interest	\$212.05	
	05 Gravel Tax	\$5,075.38	
	05 Yield Tax	\$12,907.43	
	05 Yield Tax Interest	\$64.48	
	04 Yield Tax	\$0.00	
	04 Yield Tax Interest	\$0.00	
	Overpayments	\$16,596.76	\$5,323,927.88
Sandra Smith, Town Clerk	Town & State Fees	\$17,935.00	
	Filing Fees	\$6.00	
	Motor Vehicle Permits	\$621,921.67	
	Dog Licenses	\$2,809.50	
	Return Check Charges & Miscellaneous	\$338.50	\$643,010.67
Walpole Water Department	Miscellaneous Revenue	\$13,035.81	
	Water Bills	\$154,005.24	
	Water Bill Interest	\$2,739.79	
	Water Shut-Offs	\$0.00	
	Hook-up & Inspections	\$2,500.00	\$172,280.84
Walpole Sewer Department	Miscellaneous Revenue	\$820.47	
	Sewer Bills	\$87,115.66	
	Sewer Bill Interest	\$922.08	
	Sewer Debt	\$21,816.42	
	Sewer Debt Interest	\$386.65	\$111,061.28
North Walpole Sewer Department	Sewer Bills	\$77,449.90	
	Sewer Bill Interest	\$1,320.55	
	Miscellaneous Revenue	\$0.00	
	Sewer Debt	\$23,704.45	
	Sewer Debt Interest	\$599.03	\$103,073.93
Recycle	All Recycle	\$113,212.76	\$113,212.76

**Kathleen Foster, Teresa Fernetto North Walpole**

<b>Tax Collector</b>	05 Property Tax	\$898,340.51	
	05 Property Tax Interest	\$671.94	
	Overpayments	\$1,416.92	
	05 Liens	\$0.00	
	05 Lien Costs & Interest	\$0.00	
	04 Property Tax	\$121,853.65	
	04 Property Tax Interest & Costs	\$6,141.17	
	04 Redemptions	\$11,321.90	
	04 Redemption Interest & Costs	\$367.11	
	03 Redemptions	\$5,238.77	
	03 Redemption Interest & Costs	\$677.17	
	02 Redemptions	\$8,659.79	
	02 Redemption Interest & Costs	\$2,702.46	
	01 Redemptions	\$0.00	
	01 Redemption Interest & Costs	\$0.00	\$1,057,391.39

**Walpole Police Department**

Miscellaneous Revenue	\$11,471.74	
Witness Fees	\$120.68	
Special Detail	\$77,288.70	
Reports & Copies	\$345.00	
Pistol Permits	\$10.00	
Keene District Court Fines	\$465.00	
Equipment	\$27,642.50	\$117,343.62

**Savings Bank of Walpole**

Wire In	\$3,550,000.00	
<b>Tax Anticipation Note</b>	\$1,000,000.00	\$4,550,000.00

**Trustee of Trust Funds**

Hooper Institute	\$54,079.90	
Hooper Maintainance	\$0.00	
Hooper Cottage	\$0.00	
Miscellaneous	\$61.94	
Highway Fund	\$0.00	
Truck Fund	\$57,800.00	
Quinton Fund	\$74.90	
Cemetery Fund #1	\$10,603.27	
Cemetery Fund #2	\$10,198.05	\$132,818.06

**Town Miscellaneous**

Business Permits & Licenses	\$24,401.61	
Copy Machine	\$26.00	
Town Hall Deposit	\$1,298.75	
Town Hall Rental	\$2,275.00	
Table & Chair Rental	\$4,525.00	
Building Permits	\$221.00	
Sale of Cemetery Lots	\$43.00	
Highway Department Income	\$6,800.00	
Planning Board Fees	\$4,535.75	
Planning Board Copies	\$1,301.18	
Planning Board Postage	\$91.41	
Zoning Board Fees	\$87.10	
Zoning Board Copies	\$210.00	
Zoning Board Postage	\$28.00	
Walpole Recreation Dept. Income	\$0.00	
Walpole Ambulance Reimbursement	\$13,181.00	
Walpole Fire District Reimbursement	\$0.00	
Fall Mtn.Regional HS Election Day	\$1,205.78	
	\$575.03	



Return Check Charges	\$25.00	
Current Use	\$29.71	
Accounts Receivable	\$0.00	
CDGB-JH Dunning Grant	\$10,042.00	\$70,902.32
State of New Hampshire		
Highway Block Grant	\$123,060.70	
Fire District Reimbursement, Workman's Comp	\$1,678.53	
Insurance Reimbursement	\$4,587.49	
FEMA	\$44,894.28	
2005 Railroad Tax	\$4,011.09	
Welfare	\$0.00	
NH Retirement Wage Refund	\$0.00	
NHMA 05 Dividend	\$0.00	
Block Grant Economic Development	\$410,000.00	
Sewer Grant	\$321,928.00	
Fire Revenue	\$118.73	
Rooms & Meals	\$0.00	
Revenue Sharing	\$202,776.62	\$1,113,055.44
Electronic Transfer, Federal Withholding, SBW	(\$221,498.08)	(\$221,498.08)
Wire Out Transfers, SBW	(\$3,854,600.00)	(\$3,854,600.00)
Savings Bank of Walpole		
Employee Direct Deposit	(\$156,135.95)	(\$156,135.95)
Interest	\$13,387.01	\$13,387.01
Service Charges	(\$1,435.10)	(\$1,435.10)
Total	\$9,287,796.07	\$9,287,796.07
Total Receipts During Month	\$9,287,796.07	
Beginning Balance	\$1,967,382.63	
Total Receipts to Date	\$11,255,178.70	
Less Selectmen's Orders Paid to date	(\$10,451,896.37)	
Cash on Hand at End of Year	\$803,282.33	

Above is a correct statement of transactions  
during the year ending, December 31, 2005

# SUMMARY INVENTORY OF VALUATION - 2005

	<u>Acres</u>	<u>Valuation</u>
<u>Land Only</u>		
Conservation Restriction Assessment	13,994.480	\$ 1,847,915
	88.08	6,321
Residential Land	4,440.188	\$ 79,081,200
Commercial/Industrial	1,847.589	\$ 12,144,600
Total of Taxable Land	20,320.337	\$ 93,080,036
Tax Exempt and Non-Taxable Land (\$7,305,500)	1,570.145	

## Value of Buildings

Residential		\$184,654,132
Manufactured Housing		\$ 1,496,400
Commercial/Industrial	8	\$ 40,352,200
Discretionary Preservation Easement		\$ 41,768
Total Taxable Buildings		\$226,544,500
Tax Exempt and Non-Taxable Buildings (\$9,051,700)		

Public Utilities		\$ 16,901,400
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Valuation Before Exemptions		\$336,525,936
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School Dining/Dormitory/Kitchen Exemption	1	\$ 114,500
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Modified Assessed Valuation of all Properties		\$336,411,436
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Blind Exemption		\$ 60,000
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Elderly Exemption		\$ 379,700
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Total Dollar Amount of Exemptions		\$ 769,700
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Net Valuation on which the Tax Rate for Municipal, County, and Local Education Tax is Computed		\$335,641,736
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Less Public Utilities		\$ 16,901,400
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Net Valuation without Utilities on which Tax Rate for State Education Tax is Computed		\$318,770,336
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## List of Electric Companies

Transcanada Hydro Northeast Inc		\$ 8,449,600
Granite State Electric		\$ 4,890,300
New England Power		\$ 3,530,300
Transcanada Hydro Northeast Inc		\$ 31,200
Total of all Electric Company		\$ 16,901,400

## Tax Credits

Totally and Permanently Disabled Veterans, their spouses or widows, and widows of Veterans who were killed while on active duty

<u>Totally and Permanently Disabled Veterans</u>	<u>Limits</u>	<u>No.</u>	<u>Estimated Tax Credits</u>
Other war service credits	\$1,400	2	\$ 2,800
			\$ 19,300
Total Number and Amount	100	193	
		195	\$22,100

<u>Elderly Exemption - Age</u>	<u># Receiving</u>	<u>Amount Allowed</u>	<u>Total Exemption</u>
65-74	5	\$20,000	\$ 96,500
75-79	7	\$30,000	\$ 187,000
80 +	10	\$40,000	\$396,200
<b>Total</b>	<b>22</b>		<b>\$ 679,700</b>

## CURRENT USE REPORT

<u>Land</u>	<u>Total Acres</u>	<u>Assessed Valuation</u>	<u>Statistics</u>	<u>Total Acres</u>
Farm Land	3,949.200	\$1,141,264	20 % Recreational Adj.	4,535.270
Forest Land	7,303.585	616,459		
Forest Land w/ Documented Stewardship	2,288.210	85,647		
Unproductive Land	24.130	265		
Wetland	379.355	4,280		
<b>TOTAL</b>	<b>13,944.480</b>	<b>\$1,847,915</b>		

Total No. of Owners in CU 212  
Total No. of Parcels in CU 362



**Trustees Of Trust Funds**

PO Box 483  
Walpole, NH. 03608

February 9, 2006

Attention: Board of Selectmen

Gentlemen:

Enclosed is our yearly report of the Trust Funds, Capital Reserve Funds, and small trusts etc, in our custody on December 31, 2005. Due to space limitations in the Town Report, summary reports for the seven larger trust funds are condensed versions. Voters registered in Walpole are welcome to go over the more detailed reports if you'll leave a slip with your name and phone number at the Town Office.

Bank of America continues to do an excellent job as our advisor and investor. The banks charge for the year 2005 is \$8,578.31 taken directly from the accounts to which they apply.

Respectfully submitted,

Trustees of Trust Funds



Bruce Cramer



Daniel Schwenk



Valerie Vincent-Horton

**Trustees of Trust Funds  
December 31, 2005  
CEMETERY #1 FUND**

	<b>Book Value</b>	<b>Market Value</b>	<b>Income</b>
Common Stock	\$82,547.77	\$119,217.09	\$3,018.34
Bonds	\$88,123.81	\$90,149.15	\$4,579.48
Mutual Funds	\$30,426.53	\$30,057.54	\$1,002.17
Federated Treas Oblg #68	\$91.22	\$91.22	\$342.78
	<b>\$201,189.33</b>	<b>\$239,515.00</b>	<b>\$8,942.77</b>
Income Investments			
Federated Treas Oblg #68	\$239.80	\$239.80	\$0.00
<b>TOTAL INVESTMENTS</b>	<b>\$201,429.13</b>	<b>\$239,754.80</b>	<b>\$8,942.77</b>
Less Service Charge			(\$712.50)
Net Income from Investments			<b>\$8,230.27</b>

**RECONCILIATION**

	<b>Book Value Dec 31, 2004</b>	<b>\$194,287.07</b>
<b>Shares</b>		
100	Exxon Mobil	\$5,137.60
75	Dow Chemical	\$1,902.98
15M	US Treas 6.50% 5/15/05	(\$93.75)
331.754	Vanguard Short TTM Corp Fd	(\$73.47)
	Class action Lucent Tech	\$28.90
	Net Income	\$8,230.27
	Distribution Town of Walpole	(\$7,990.47)
	<b>Book Value Dec 31, 2005</b>	<b>\$201,429.13</b>

**CEMETERY #1 INCOME ACCOUNT**

<b>Svgs Bk Walpole #18793 12/31/04</b>	<b>\$259.39</b>
Interest - Savings Bank of Walpole #18793	\$2.29
<b>Svgs Bk Walpole #18793 12/31/05</b>	<b>\$261.68</b>
Income balance in Cemetery 1	\$239.80
<b>Total</b>	<b>\$501.48</b>

**Trustees of Trust Funds  
December 31, 2005  
CEMFERY #2 FUND**

	<b>Book Value</b>	<b>Market Value</b>	<b>Income</b>
Common Stock	\$22,246.86	\$23,454.40	\$487.19
Bonds	\$10,039.45	\$10,152.00	\$1,325.00
Mutual Funds	\$20,000.00	\$19,499.08	\$697.49
Federated Treas Oblg #68	\$12,807.39	\$12,807.39	\$179.28
	<b>\$65,093.70</b>	<b>\$65,912.87</b>	<b>\$2,688.96</b>
Income Investments			
Federated Treas Oblg #68	\$150.26	\$150.26	\$0.00
<b>TOTAL INVESTMENTS</b>	<b>\$65,243.96</b>	<b>\$66,063.13</b>	<b>\$2,688.96</b>
Less Service Charge			(\$202.81)
Net Income from Investments			<b>\$2,486.15</b>

**RECONCILIATION**

	<b>Book Value Dec 31, 2004</b>	<b>\$65,523.30</b>
<b>Shares</b>		
10M	Citigroup Inc 6.75% 12/01/05	(\$429.60)
	Net Income	\$2,486.15
	Distribution Town of Walpole	<u>(\$2,335.89)</u>
	<b>Book Value Dec 31, 2005</b>	<b>\$65,243.96</b>

**CEMFERY #2 INCOME AND EXPENSE ACCOUNT**

<b>Svgs Bk Walpole #33086 12/31/04</b>	<b>\$3,156.34</b>
Interest - Savings Bank of Walpole #33086	\$54.71
Cemetery Lot Deposit	\$5,175.00
<b>Svgs Bk Walpole #33086 12/31/05</b>	<b>\$8,386.05</b>
Income balance in Cemetery 2	\$150.26
<b>Total</b>	<b>\$8,536.31</b>



**Trustees of Trust Funds  
December 31, 2005  
WALPOLE TOWN LIBRARY**

	<b>Book Value</b>	<b>Market Value</b>	<b>Income</b>
Common Stock	\$87,620.60	\$138,443.09	\$3,277.81
Bonds	\$24,790.75	\$25,460.65	\$2,582.78
Mutual Funds	\$64,000.00	\$64,403.79	\$2,511.54
Federated Treas Oblg #68	\$28,208.71	\$28,208.71	\$451.31
	<b>\$204,620.06</b>	<b>\$256,516.24</b>	<b>\$8,823.44</b>
Income Investments			
Federated Treas Oblg #68	\$4,217.35	\$4,217.35	\$0.00

<b>TOTAL INVESTMENTS</b>	<b>\$208,837.41</b>	<b>\$260,733.59</b>	<b>\$8,823.44</b>
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Less Service Charge			(\$702.12)
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Net Income from Investments			<b>\$8,121.32</b>
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**RECONCILIATION**

<b>Book Value Dec 31, 2004</b>	<b>\$199,138.13</b>
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Shares

96	Exxon Mobil	\$4,893.97
100	Northern Border Partners L P	\$1,162.99
	Northern Borders Ret. Capital	(\$340.00)
	Northern Borders Ret. Capital	\$340.00
	Northern Borders Dividend	\$780.00
	Class action Lucent Tech	\$28.90
	Citigroup Inc 6.75% 12/01/05	(\$859.20)
	Dow Chemical	\$3,805.95
	Total Net Income 2004	\$8,121.32
	Distribution Town of Walpole	(\$8,234.65)

<b>Book Value Dec 31, 2005</b>	<b>\$208,837.41</b>
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**LIBRARY INCOME ACCOUNT**

<b>Svgs Bk Walpole #17407 12/31/04</b>	<b>\$360.15</b>
Interest Svgs Bank Walpole #17407	\$3.17
Less Payment to Library Treasurer	(\$125.00)
<b>Svgs Bk Walpole #17407 12/31/05</b>	<b>\$238.32</b>
Income balance Library Fd	\$4,217.35
<b>Total</b>	<b>\$4,455.67</b>

Trustees of Trust Funds  
December 31, 2005  
WALPOLE LIBRARY  
AUSTIN AND WINONA HUBBARD GIFT

	Book Value	Market Value	Income
Common Stock	\$116,565.74	\$117,784.59	\$2,067.60
Bonds	\$124,076.66	\$128,881.75	\$8,210.83
Mutual Funds	\$71,500.00	\$82,473.41	\$2,509.22
Federated Treas Oblg #68	\$5,019.09	\$5,019.09	\$382.97
	<u>\$317,161.49</u>	<u>\$334,158.84</u>	<u>\$13,170.62</u>
<b>TOTAL INVESTMENTS</b>	<b>\$317,161.49</b>	<b>\$334,158.84</b>	<b>\$13,170.62</b>
Less Service Charge			(\$1,062.25)
Net Income from Investments			<b>\$12,108.37</b>

**RECONCILIATION**

	<b>Book Value Dec 31, 2004</b>	<b>\$314,652.10</b>
<b>Shares</b>		
25M	Ford Mtr Cr 7.50% 03/15/05	\$203.00
100	Northern Border Partners L P	\$1,162.43
	Northern Borders Ret. Capital	(\$340.00)
	Northern Borders Ret. Capital	\$340.00
	Class action Lucent Tech	\$28.90
	Northern Borders Dividend	\$780.00
	Royce Premier Capital Gain	\$1,226.69
	Total Net Income 2004	\$12,108.37
	Distribution Town of Walpole	<u>(\$13,000.00)</u>
	<b>Book Value Dec 31, 2005</b>	<b>\$317,161.49</b>

**MBIA FUND**

NHPDIP(MBIA) NH01-0143-0016 Dec. 31, 2004	\$23,447.56
Interest NHPDIP(MBIA) NH01-0143-0016	\$631.94
Paid to Library	<u>(\$5,855.00)</u>
NHPDIP(MBIA) NH01-0143-0016 Dec. 31, 2005	<b>\$18,224.50</b>

**WALPOLE LIBRARY  
MARJORIE WHITMORE GIFT FUND**

NHPDIP(MBIA) NH01-0143-0018 Bal. 12/31/04	\$8,627.67
Interest NHPDIP(MBIA) NH01-0143-0018	<u>\$246.38</u>
NHPDIP(MBIA) NH01-0143-0018 Bal. 12/31/05	<b>\$8,874.05</b>

**Trustees of Trust Funds  
December 31, 2005  
GEORGE L. HOOPER TRUST (1928)**

	<b>Book Value</b>	<b>Market Value</b>	<b>Income</b>
Common Stock	\$308,275.01	\$474,236.46	\$9,974.00
Bonds	\$124,211.28	\$126,465.25	\$9,617.76
Mutual Funds	\$218,683.41	\$234,381.99	\$6,296.14
Federated Treas Oblg #68	\$4,623.12	\$4,623.12	\$1,136.06
	<b>\$655,792.82</b>	<b>\$839,706.82</b>	<b>\$27,023.96</b>
Income Investments			
Ford Mtr 6.875% 02/01/06	\$25,090.00	\$24,946.25	\$1,718.75
Federated US Treas Oblg #68	\$30,226.52	\$30,226.52	\$0.00
	<b>\$55,316.52</b>	<b>\$55,172.77</b>	<b>\$1,718.75</b>
<b>TOTAL INVESTMENTS</b>	<b>\$711,109.34</b>	<b>\$894,879.59</b>	<b>\$28,742.71</b>
Less Service Charge			(\$2,319.74)
Net Income from Investments			<b>\$26,422.97</b>

**RECONCILIATION**

	<b>Book Value Dec 31, 2004</b>	<b>\$688,363.95</b>
100	Family Dollar Stores	(\$727.25)
2350.176	Harbor Int'l Growth Fd	\$2,655.70
300	Dow Chemical	\$7,611.91
0.5	Proctor & Gamble	\$18.46
25M	FNMA Deb 5.75% 06/15/05	\$57.25
30M	Natl Rural Utly 5.5% 1/15/05	(\$631.50)
25M	Wachovia 7.45% 07/15/05	(\$423.50)
	Columbia Acorn Intl Cap Gain	\$899.01
	Dodge & Cox Capital Gain	\$399.87
	T R Price Mid-Cap Cap. Gain	\$1,109.62
	Royce Premier Capital Gain	\$1,352.85
	Total Net Income 2004	\$26,422.97
	Distribution Town of Walpole	(\$16,000.00)
	<b>Book Value Dec 31, 2005</b>	<b>\$711,109.34</b>



Trustees of Trust Funds  
December 31, 2005  
GEORGE L. HOOPER TRUST (1928)  
(Continued)

**INCOME AND EXPENSE ACCOUNT**

<b>Svgs Bk Walpole a/c 11201 12/31/04</b>	<b>\$28,486.28</b>
<b><u>Receipts</u></b>	
Rent Cottage	\$10,800.00
Rent Golf Club	\$30,000.00
Received from Bk America	\$16,000.00
Deposit Cemetery #2 error	\$750.00
Interest NOW Account	\$41.90
Total Income	<b>\$57,591.90</b>
<b><u>Expenses</u></b>	
Hooper Institute School	(\$50,079.93)
Painting	(\$193.82)
Repairs	(\$553.31)
Safe Deposit Box Rent	(\$17.00)
Total Expenses	<b>(\$50,844.06)</b>
<b>Svgs Bk Walpole a/c 11201 12/31/05</b>	<b>\$35,234.12</b>

**Trustees of Trust Funds**  
**December 31, 2005**  
**GEORGE L. HOOPER TRUST (1925)**  
**ACCUMULATING FUND**

<b>Investments</b>	<b>Book Value</b>	<b>Market Value</b>	<b>Income</b>
Common Stock	\$513,299.29	\$947,885.40	\$16,627.44
Bonds	\$194,409.34	\$197,303.15	\$12,881.13
Mutual Funds	\$257,957.55	\$301,946.43	\$6,384.16
Federated Treas Oblg #68	\$6,026.91	\$6,026.91	\$1,017.55
	<b>\$971,693.09</b>	<b>\$1,453,161.89</b>	<b>\$36,910.28</b>
Income Investments			
Federated US Treas Oblg #68	\$1,000.02	\$1,000.02	\$0.00
	<b>\$1,000.02</b>	<b>\$1,000.02</b>	<b>\$0.00</b>
<b>TOTAL INVESTMENTS</b>	<b>\$972,693.11</b>	<b>\$1,454,161.91</b>	<b>\$36,910.28</b>
Less Service Charge			(\$2,777.09)
Net Income from Investments			<b>\$34,133.19</b>

**RECONCILIATION**

<b>Book Value Dec 31, 2004</b>		<b>\$937,706.43</b>
<b>Shares</b>		
200	Family Dollar Stores	(\$1,454.48)
384	Exxon Mobil	\$19,537.38
300	Northern Borders	\$4,070.48
3525.264	Harbor Int'l Growth Fd	\$3,983.54
50M	FHLMC Deb 6.875% 1/15/05	\$457.00
25M	Pitney Bowles 5.95% 2/1/05	\$99.75
	Northern Borders Ret. Capital	(\$1,200.00)
	Northern Borders Ret. Capital	\$1,200.00
	Columbia Acorn Intl Cap Gain	\$1,196.83
	Dodge & Cox Capital Gain	\$796.53
	Northern Borders Dividend	\$2,760.00
	T Rowe Price Mid-Cap Value	\$1,109.62
	Royce Premier Capital Gain	\$2,585.62
	Total Net Income 2004	\$34,133.19
	Distribution Maintenance Fd.	(\$17,144.39)
	Distribution Scholarship Fd.	(\$17,144.39)
	<b>Book Value Dec 31, 2005</b>	<b>\$972,693.11</b>

## **MBIA FUNDS**

### **HOOPER MAINTENANCE FUND**

<b>NHPDIP(MBIA) NH01-0143-0007 Dec. 31, 2004</b>	<b>\$44,520.57</b>
Repairs	(\$35,696.00)
Rec'd from Accumulator acct.	\$17,144.39
Other deposit	\$15,000.00
Interest NHPDIP(MBIA) NH01-0143-0016	\$764.96
<b>NHPDIP(MBIA) NH01-0143-0007 Dec. 31, 2005</b>	<b>\$41,733.92</b>

### **HOOPER SCHOLARSHIP FUND**

<b>NHPDIP(MBIA) NH01-0143-0006 Dec. 31, 2004</b>	<b>\$65,214.30</b>
Scholarships	(\$30,000.00)
Rec'd from Accumulator acct.	\$17,144.39
Interest NHPDIP(MBIA) NH01-0143-0016	\$1,199.47
<b>NHPDIP(MBIA) NH01-0143-0006 Dec. 31, 2005</b>	<b>\$53,558.16</b>

### **THE GEORGE L. HOOPER SCHOLARSHIP**

This scholarship is available to any Walpole resident. Up to \$6,000 for college or graduate studies will be awarded to selectmen applicants enrolled in an accredited program of studies in agriculture, forestry, botany or environmental sciences/conservation. The selections from applicants will be based on the following criteria: academic ability necessary for college or graduate school study, financial integrity, responsibility, character, initiative, and effort. Those interested in learning more about this scholarship should contact the Walpole Selectmen's Office.



**Trustees of Trust Funds**  
**December 31, 2005**  
**FANNY P. MASON TRUST (1949)**

	<b>Book Value</b>	<b>Market Value</b>	<b>Income</b>
Common Stock	\$170,525.78	\$321,217.74	\$6,060.24
Bonds	\$29,567.18	\$29,732.90	\$1,759.60
Mutual Funds	\$101,798.32	\$123,890.59	\$2,334.04
Federated Treas Oblg #68	\$20,263.72	\$20,263.72	\$411.77
	<b>\$322,155.00</b>	<b>\$495,104.95</b>	<b>\$10,565.65</b>
Income Investments			
Federated Treas Oblg #68	\$0.00		
<b>TOTAL INVESTMENTS</b>	<b>\$322,155.00</b>	<b>\$495,104.95</b>	<b>\$10,565.65</b>
Less Service Charge			(\$801.80)
Net Income from Investments			<b>\$9,763.85</b>

**RECONCILIATION**

	<b>Book Value Dec 31, 2004</b>	<b>\$310,288.38</b>
<b>Shares</b>		
50	General Electric	\$1,672.77
10M	FNMA DEB 5.75% 06/15/05	(\$145.40)
2350.176	Harbor Int'l Growth Fd	\$2,655.70
10M	US Treas 6.50% 5/1505	(\$62.50)
	Columbia Acorn Intl Cap Gain	\$525.90
	Dodge & Cox Capital Gain	\$224.77
	T R Price Mid-Cap Cap. Gain	\$554.81
	Royce Premier Capital Gain	\$2,176.72
	Total Net Income 2004	\$9,763.85
	Distribution Town of Walpole	(\$5,500.00)

**Book Value Dec 31, 2005** **\$322,155.00**

**INCOME AND EXPENSE ACCOUNT**

<b>Svgs Bk Walpole #11741 12/31/04</b>	<b>\$239.91</b>
Interest - Savings Bank of Walpole #11741	\$10.46
Rec'd from Fleet Bank	\$5,500.00
Mason Forest Expenses	(\$4,064.16)
<b>Svgs Bk Walpole #11741 12/31/05</b>	<b>\$1,686.21</b>

CAPITAL RESERVES  
CD 600-411370 (SWB) WALPOLE FIRE DISTRICT

12/31/04 Balance	\$101,629.65
Interest 2005	1,491.68
Total 12/31/05	\$103,121.33

CAPITAL RESERVE  
FIRE DISTRICT HEAVY EQUIPMENT

NH 01-0143-0001 Balance 12/31/04	58,332.98
4/20/05 Article 6	50,000.00
Interest 2005	2,793.84
Total 12/31/05	\$111,126.82

CAPITAL RESERVES  
WALPOLE FIRE DEPARTMENT RENOVATION

NH 01-0143-0022 – 12/31/04	\$ 60,955.90
Town Meeting Article 7 Appropriation	25,000.00
Interest	2,304.98
12/31/05 – NH 01-143-0022	\$ 88,260.88

CAPITAL RESERVES  
WALPOLE POLICE DEPT. NEW CRUISER FUND

NH PDIP (MBIA) NH 01-0143-0008 – 12/31/04	\$ 43,442.37
3/23/05 New Cruiser	(27,642.50)
	\$ 15,799.87
4/13/05 FAX to MBIA	10,000.00
2005 Interest	800.76
NH PDIP NH-01-0143-008 – 12/31/05	\$ 26,600.63

CAPITAL RESERVES  
TOWN HIGHWAY HEAVY EQUIPMENT

Balance 12/31/04 – (Include SBW \$607.73)	\$116,079.73
Interest NH-01-0143-0005	1,917.07
	\$117,996.80
3/29/05 Check #342	(57,800.00)
NH-01-014300005 – 12/31/05	\$ 60,196.80
SBW - 12/31/05	613.09
	\$ 60,809.89

CAPITAL RESERVES  
RECYCLING / TRANSFER STATION

Balance -- 12/31/2004	\$ 1,772.15
NH PDIP (MBIA) NH-01-0143-004	
Interest	50.84
Balance 12/31/2005	
NH PDIP (MBIA) NH-01-0243-004	<u>\$ 1,822.99</u>

CAPITAL RESERVES  
WALPOLE RECREATION PARK TRUST FUND

Balance 12/31/04 NH PDIP (MBIA) NH-01-0143-12	\$ 6,408.13
Interest	183.08
Balance 12-31-05	<u></u>
NH PDIP (MBIA) NH-01-0143-0012	\$ 6,591.21

CAPITAL RESERVES  
OLD HOME DAYS

Balance 12-31-04 NH PDIP (MBIA) NH-01-0143-0015	\$ 11,038.48
Interest	105.85
Balance	<u>\$ 11,144.33</u>
Withdrawals	- 11,144.33)
Balance 12-31-05	<u></u>
NH PDIP (MBIA) NH-01-0143-0015	\$ 00.00

LIBRARY WHITMORE FUND

NH 01-0143-0018 -- 12/31/04	\$ 8,627.67
Interest 12/31/05	246.35
Balance 12/31/05	<u>\$ 8,874.02</u>



CAROLINE B. COOKSEY FUND

Balance 12/31/04	\$ 3,218.43
Interest NH PDIP (MBIA) NH 01-0143-0002	91.88
	<hr/>
NH PDIP (MBIA) NH 01-0143-0002	\$ 3,310.31

LUCILLE BRAGG HEALTH CARE TRUST FUND -- C/D

Balance 12/31/04	\$ 9,328.11
Interest 2005	270.62
	<hr/>
Total 12/31/05	\$ 9,598.73

BRAGG TRUST

Balance 12/31/04	\$ 1,425.96
Interest (SBW) 037960	12.58
	<hr/>
Total -- 12/31/05	\$ 1,438.54

CD (SAVINGS BANK OF WALPOLE 600-408116)  
WALPOLE VOLUNTEER AMBULANCE TRUST FUND

Balance 12/31/04	\$104,552.28
Interest 2005	3,140.88
	<hr/>
Total (SBW)	\$107,693.16

WALPOLE VOLUNTEER AMBULANCE

Balance 12/31/04 NH PDIP NH 1-0143-0020	\$ 24,613.63
Interest 2005	526.52
Donations	100.00
	<hr/>
	\$25,240.18
Radio Repair (Check 357)	-2,055.00
Zoll Medical (Check 358)	-6,244.08
	<hr/>
Balance 12/31/05 NH PDIP NH 01-0143-0020	\$16,941.07

TAX ASSESSMENTS / CERTIFICATION

Balance 12/31/04 NH 01-0143-0026	\$ 5,049.39
4/13/05 FAX to MBIA (Town Meeting)	5,000.00
Income Earned	259.18
	<hr/>
	\$10,308.57

HOOPER COTTAGE SECURITY ACCOUNT

Balance 12/31/04 NH 01-0143-0027	\$ 905.42
Income Earned	25.75
	<hr/>
	\$ 931.17

HOOPER INSTITUTE FUND

NH 01-0143-0025 – 12/31/05	\$ 1,621.50
Contributions	530.00
Income Earned	54.31
	<hr/>
Balance 12/31/05	\$ 2,205.81

HORACE QUINTON INCOME FUND

Balance (Vanguard 12/31/04 Total Stock Market Index)	\$11,647.51
Misc 20028 (SBW)	309.36
	<hr/>
	\$11,956.87
Interest 20028 (SBW)	3.07
Dividend Payments 2 & 3 From Index Fund	89.07
	<hr/>
	\$12,049.01
Payment #1	-36.44
Payment #4 (To Selectmen)	-61.94
	<hr/>
	\$12,023.51
Payment to Selectmen Jan '05	-74.90
	<hr/>
	\$11,948.61
Dividend First Quarter	40.48
Dividend Fourth Quarter	61.94
	<hr/>
	\$12,051.03

\* Note: Henceforth All Dividend Payments Will Be Reinvested Quarterly.

VILLAGE OF NORTH WALPOLE

WATER DISTRICT GRANT MONIES

Balance 12/31/04	\$ 57,257.09
Article 10	4,778.00
Interest NH.01-0143-0011	1,741.02
Total 12/31/05	<u>\$ 63,776.11</u>

CD – NORTH WALPOLE 149404 (SBW)

Balance 12/31/04	\$ 26,988.23
Interest 2005	944.50
Total 12/31/05	<u>\$ 27,932.73</u>

CD – NORTH WALPOLE 149403 (SBW)

Balance 12/31/04	\$ 55,295.00
Interest 2005	2,031.87
Total 12/31/05	<u>\$ 57,326.87</u>

CD – NORTH WALPOLE 600-411656 (SBW)

Balance 12/31/04	\$ 40,661.80
Interest 2005	769.66
Total 12/31/05	<u>\$ 41,431.46</u>

VILLAGE OF NORTH WALPOLE – HALL IMPROVEMENT CAPITAL RESERVE FUND

Balance 12/31/04	\$ 1,413.72
Interest NH PDIP (MBIA) NH 01-0143-0017	89.44
N. Walpole Article #23	2,225.00
Balance 12/31/05 – NH MBIA 01-0143-0017	<u>\$ 3,728.16</u>

VILLAGE OF NORTH WALPOLE – FIRE EQUIPMENT – CAPITAL RESERVE FUND

Balance 12/31/04	\$ 31,742.86
N. Walpole Article #15	9,000.00
Interest NH 01-0143-0010	1,105.20
Balance 12/31/05 – NH 01-0143-0010	<u>\$ 41,848.06</u>



VILLAGE OF NORTH WALPOLE – FIRE DEPARTMENT – EXPENDABLE TRUST

Balance – 12/31/04	\$ 7,554.70
Interest NH PDIP NH-01-0143-0021	110.06
Withdrawals	5,000.00
Balance 12/31/05 NH PDIP NH 01-0143-0021	<u>\$ 2,664.76</u>
 NH PDIP (MBIA) NH-01-014-0014 – 12/31/04	 \$ 59,016.37
Contributions	121,426.00
Withdrawal – Town of Walpole	(40,000.00)
Income Earned 12/31/05	3,454.04
Balance – NH-01-0143-0014 – 12/31/05	<u>\$143,896.41</u>

## **WALPOLE UTILITIES REPORT – 2005**

The year 2005 brought many challenges to Walpole's water and sewer departments. Almost 2,000 feet of water main was replaced on Main Street as part of a continuing effort to upgrade Walpole's water distribution system. The lines replaced were originally installed in 1901 and were 75 percent plugged in some places. Many of the sewer lines and old house drains were also repaired or replaced during this process, greatly increasing the efficiency of those systems. Conditions were sometimes less-than favorable with much of the work taking place next to buried telephone lines. Our thanks to the residences and businesses on Main Street and side streets for words of encouragement and tolerating the dust and water interruptions as well as other associated problems.

Less than 48 hours after that work area was repaved, the catastrophic floods came that ravaged this side of the state. The severe flooding of Mad Brook on School Street turned High Street and Main Street into raging river corridors that uncovered many of the lines installed only weeks earlier. The floodwaters collapsed sewer manholes and filled several thousand feet of sewer mains with mud and debris. The same event sent Great Brook over its bank and breached the gravel pack serving the Watkins' Hill well (Walpole's main source for drinking water) with the risk of contamination at both Watkins' Hill and the River Well. You may remember this was when the town issued a boil order for all town water.

With much-appreciated assistance from the Highway Department, repairs were made quickly and the wells were made sanitary again. Once again, the support of Walpole's residents during those sleepless and trying times gave us the encouragement needed to see the job through.

The year 2006 will hopefully be a quiet year. The return of warmer weather will mean the rebuilding of the remaining damaged manholes on Main Street and High Street. Several thousand feet of wastewater mains will also be cleaned with the assistance of FEMA and outside contractors.

As always, any comments or suggestions to help improve Walpole' utilities would be greatly appreciated. Residents can contact us through the Selectmen's Office at 756-3672. Also, look for a copy of our Consumer Confidence Report enclosed in the spring water bill. That report is yet another tool to help residents better understand the quality of town water and where it comes from.

Respectfully submitted

Mark Houghton  
Water/Sewer Superintendent

## WALPOLE HIGHWAY – 2005

The Walpole Highway was very busy this past year. We finished in the winter in good style and started right in on our summer work for paving and road maintenance. We paved all of Wentworth Road and a short section of Old Keene Road. The remainder of the sidewalks on Church Street were rebuilt.

Our biggest project was the Main Street reconstruction in conjunction with the Walpole Water Department. We reconstructed Main Street from Elm Street to Prospect hill and replaced all the drainage while the Water Department replaced water mains on that street. The end of the project was in sight when the floods came.

Walpole had major town-wide damage and with winter just around the corner we had to act quickly to get the roads back in order. Just after the floods seven roads in Walpole were closed affecting many residents.

We had to rebuild the sides of several roads – replace several large culverts –repair some bridges –replace the High Street bridge –clean up debris –rebuild lower Main Street again plus rebuild part of High Street. The most extensive project was to rebuild about 350 feet of Cold River Road, which had washed down to bedrock to a depth of about 35 feet at one end of the washout.

With the help of Mark Houghton and the Walpole Water Department, the Walpole Fire Department with Dick Hurlbert as acting Emergency Management Director, local contractors and several other towns (under our mutual aid agreement) we started work. Thankfully winter held off long enough for us to get the roads passable for the season. There will still be much finish work to do this summer but the bulk of the work is done.

This storm with approximately 12 inches of rain in a short time was considered to be a 500 to 1000 year storm. We can all be thankful that our town only had property damage and no loss of life. The damage to the roadways exceeded half a million dollars.

I would like to personally thank the Walpole Fire Department, Walpole Water Department, Walpole Police Department the towns of Derry-Enfield-Goffstown-Merrimack-Peterborough-Rockingham-Washington and Westmoreland. Also, thanks go to Fall Mountain Building Supply for being available with truck and materials at a moments notice – R.H. Johnson's for loan of a backhoe, and the T2 Center at UNH for helping coordinate the mutual aid efforts.

A special thank you goes to the men of the Walpole Highway Department. They worked long and hard to accomplish the work that had to be done. They deserve special recognition – Jim MacLean – Tray Nash – Troy Wilmott- Joe Benjamin – Bruce Russell – Mike Rau, and Mike Symonds.

Thank you also to Terry and Adam who dealt with the flooding at home while I was gone, to the Selectmen who gave us leeway to do our work without question (and support



thru the year), Elaine, Teresa and Audrey for their help with paperwork, and to the Townspeople as a whole for your patience in this trying time.

Many offers of help were received – I appreciate them all even if we were unable to take advantage of them all. I apologize if I missed anyone.

Hopefully this year will be calmer.

Respectfully submitted,

Jim Terrell – Road Agent



Culvert being placed on High Street



Cold River Road/Drewsville Road end

**2005 REPORT TO THE TOWN OF WALPOLE  
FROM THE TRUSTEES OF THE CEMETERIES**

The Cemetery Trustees are: Pam Howard (2006), Paul Massicotte (2007) and Connie Adams (2008). Since the present committee was formed in July 2005, we have met formally five times and been at the cemeteries, together or separately, numerous times to review conditions and/or assist lot owners.

Based on the excellent work of the previous committee, we have continued efforts to assure the organization and accuracy of cemetery records. The cooperation of the Town Hall staff has been invaluable to us, as well.

The one significant action taken by this committee was to amend the By-Laws regarding placement and removal of artificial floral displays and decorations in the cemeteries. These items will be allowed, but only if they are placed in containers, which can be moved easily. This requirement addresses two issues: safety and efficiency. The signs at the entrances to the cemeteries have been updated to reflect this change.

Respectfully submitted,

Connie Adams, Chairman

## WALPOLE POLICE DEPARTMENT – 2005

The Walpole Police Department handled 2050 calls in the year 2005. There were 189 criminal investigations, resulting in 105 arrests. The Department issued 1050 motor vehicle warnings and summons. There were 77 motor vehicle accidents that were covered by the Department. The Police responded to 650 calls for service (non-criminal).

In August 2005 the Police Department sent four Officers, who volunteered their time to go to New Orleans to help the Gonzales Police Department with the victims of Hurricane Katrina. None of which would have been possible without the generous donations from the businesses and residents of the Town of Walpole. Sgt. Michael Paquette, Sgt. Richard Westney, Officer Joseph Marquay and Officer Michael Milano went to Louisiana for 9 days and when they returned one more came home. While there Sgt. Paquette adopted a 10-week-old puppy that had been abandoned during the flood.

After their return Walpole and Alstead suffered a similar fate with our own floods. All the members of the Police Department spent many long hours during the weeks that followed, doing whatever needed to be done.

I would like to thank the members of the Walpole Police Department for their extra dedication and service in the year 2005. I would also like to thank the Selectmen and the staff for their assistance during the year.

I would also like to thank the residents of the Town of Walpole for their generosity and support and look forward to another year of service to the community.

Respectfully submitted,

David C. Hewes  
Chief of Police



## **WALPOLE WELFARE – 2005**

Walpole Welfare assistance increased by \$82.34 compared to year 2004.

We have a wonderful working relation with our food banks, which is why our Food Assistance line is zero for the year. The Walpole Welfare Department wishes thank all the area food banks that assisted clients this past year.

Although fuel prices are up fuel assistance was kept at a minimum due to a program from Southwestern Community Services. Many clients were given assistance through their program. Anyone who needs fuel assistance must apply through Southwestern Community Services. If money granted is not used for fuel it may also be used toward rental assistance. We encourage all clients to speak with a representative from Southwestern Community Service before applying with the Town.

Electrical Assistance was up from last year due to emergencies.

Prescription Assistance is given on an emergency basis. The client must then apply for assistance from SSI or Cheshire Hospital, which has a prescription assistance program for qualified people.

Our main objective is to help people maintain on their own. To make clients responsible for their actions and become self-sufficient.

Respectfully submitted,

Welfare Director  
Town of Walpole

## REPORT OF THE SOLID WASTE COMMITTEE – 2005

Recyclable tonnage, including scrap metal, construction debris and tires, which are recycled by those of whom we ship them, increased by 642 tons from 596 tons last year. The load is straining the capacity of our volunteers and staff. On Fridays, staff often need to spend time cleaning up operations which were not finished on regular days, rather than doing equipment maintenance and general site cleanup. Fortunately the installation of a used high capacity baler and more automated used glass crusher increased our handling capacity for cardboard and glass. Each unit required some time-demanding mechanical adjustments to make it function efficiently. Separation of glass by color continued so that redeemable bottles could more easily be identified. On crushing, colors were mixed to make a processed glass aggregate which is used, among other things, for a road base.

Expense for the year at \$208,343 was about as forecast while income at \$130,734 was below forecast. The cost to the Town of recycling and solid waste handling and disposal was \$77,609. At year-end we had close to \$10,000 of materials ready for shipment. Had these been sold last year, cost to the Town would have been \$10,000 lower.

On March 5<sup>th</sup> the new Re-use Center opened. It was operated Thursdays and Saturdays by its own volunteer staff whose control over incoming goods meant a generally higher quality of materials available to customers. Patrons financial contributions were given to the Fall Mountain Food Shelf to aid them in their work. The Center was closed in December due to the intense cold. It will reopen in April. Because of its popularity we are studying ways to expand its space and usefulness.

Prices for plastics increased sharply after the Gulf Coast hurricanes shut down both raw material sources and plastic manufacturing capacity. Milk jug plastic rose from 20 c/lb at the start of the year to 39.5 c/lb. At year-end. On the other hand, cardboard prices, which topped out at \$97.50/ton in February declined to \$65/ton by year-end. This instability is the nature of recycled goods prices.

At the end of August, Paul Colburn of North Walpole started work, replacing Brian Krisch who resigned after 9 years of fine service. Judy Coughlin, a WRAP Committee member for 4 years, resigned. Two Hooper Summer Work Program students helped at the Center in July and August. Rick Cooper as re-elected a Vice-President and Trustee of the Northeast Recycling and Recovery Association (NRRRA) for 2006 and was elected to the Board of New Frontier Industries, a company created by NRRRA to process mixed plastics.

The Walpole School recycling program, reinvigorated this year, represented Recycling at Old Home Days with a Parade float and an exhibit on the Green manned by members and faculty advisors.

Again in 2005, volunteers have been critical to the success of recycling in Walpole. Additional volunteers are needed to meet our ever-increasing volume and we hope some readers of this report will be able to find the time to help at this important Walpole enterprise.

Respectfully submitted,  
George H. Watkins, Chairman WRAP Committee

# WALPOLE CONSERVATION COMMISSION – 2005

2005 What a year! The Conservation Commission has been extremely busy with many different projects.

1. In June Old Home Days were held and the Commission participated with an educational display. We had a great time talking to everyone who stopped by and tried to identify all the animal mounts.
2. The Nature Resource Inventory has been completed. Patrick Conway, an Antioch student under the guidance of Peter Palmiotto and the Commission, put this document together and it is outstanding. It is being used as a model for other commissions to follow throughout the State of N.H.
3. The completion of the N.R.I. brings us to the next step, which is a town conservation plan. For this the Commission asked for some help from the community and it was willingly given. Six townspeople came forward and with a few members of the Commission have formed a Conservation Task Force. The Task Force will help determine guidelines and recommendations for the conservation efforts in Walpole now and in the future. I would like to thank the Task Force members Chris Caserta, Joe Dion, Alan Johnson, Kim Lewis, Mary Lour Montgomery, Lew Shelly, Duncan Watson, Mel Schupack, and Judy Trow for their time and invaluable contributions to this project. Hopefully this plan will be completed in 2006.
4. In October we had the floods. Many of our trails have been damaged and it will take some time and thought as to how we proceed to either repair or discontinue some trails. Also in October the Commission sponsored a seminar by Tom Wesseles "Reading the Forested Landscape". It was terrific and was well attended. We look to do more of this type of event in the future.

As always the Commission wants to thank all town employees for their continued help and thank all local citizens for their support of the Walpole Conservation Commission. Lawrence Britton, Paul Happ, Lewis Shelley, Gary Speed, Duncan Watson, Marcia Galloway, Melvin Schupack, Peter Palmiotto.

<b>Conservation Fund</b>	<u>Income</u>	<u>Expenses</u>
01-10-05 Beginning balance	\$47,889.22	
01-22-05 Hooper golf Club Donation	\$500	
01-11-05 Lawrence Associates		\$1,500.00
02-07-05 legal fees		223.83
03-01-05 proceeds from endowment	\$1,159.98	
04-30-05 sale of Conservation books	80.00	
05-25-05 fee to Monadnock Conservancy		\$2,065.33
05-25-05 fee to Monadnock Appraisal		450.00
06-06-05 Village Printers (printing of N.R.I.)		577.50
12-31-05 Total of interest for year	537.49	
Totals for year 2005		
	<u>\$2,277.47</u>	<u>\$4,816.66</u>
*12-31-05 Ending Balance	\$45,350.03	
*Fund is held by the Town Treasurer as required by R.S.A. 26-A:5-1		

<b>Forest Maintenance Fund</b>		
Beginning balance	01-01-05	\$10,124.47
Interest		103.10
*Ending balance	12-31-05	\$10,227.57
*fund is held by the Town Treasurer as required by R.S.A. 26-a:5-1		



## WALPOLE RECREATION COMMITTEE

The Recreation Committee is currently made up of Joan DeVault, and Jay Punt of Walpole, Brian and Kerry Pickering of Drewsville, and Steve Forrest of North Walpole. We currently are seeking a new member to fill a vacant seat on this committee. Anyone wishing to join please contact Town Hall.

The 2005 summer season started off in a blaze of heat. Our pool opening coincided with Old Home Days. The pool was open to the public free of charge for the weekend. We opened early and stayed late. We had many visitors. Some of whom had not visited the recreation area in many years, and new families who just realized what we have to offer. It was a great weekend and memberships were snatched up.

Fortunately the summer remained hot and the pool was busy all the time. The pool was kept in pristine condition thanks to Joe Goodhue and the lifeguards at the pool.

The committee again has tried to think of ways to improve this area. Our big project set for this year is the resurfacing of the tennis and basketball courts. This project will start at the end of the summer season, so we don't lose time during the short summer season we have. Hopefully it will be completed and be able to be used into fall and up until the first flakes fly. We have also purchased lighting to illuminate the interior of the pool allowing us to keep the pool open longer in the evening. We have been restricted to use the pool in the evening due to a safety regulation is set forth by the American Red Cross; stating that the lifeguards must at all times be able to see the bottom of the pool. We think these lights will allow the guards to do the above. There was an update to the event board located in the parking lot and a new event board on the outside of the pool house. If you wish to post your information please send to Town Hall during non-operating hours of the recreation department and during open season hours at the pool house. Last year we also installed a baby-changing table in the ladies room for the convenience of our younger patrons. More chairs and umbrellas are on the way for the upcoming season. Hopefully some new landscaping will be underway as soon as we can get into the soil.

Thank you to the Selectmen for your support. Thank you to Jim Terrell who always answers the call of duty. Thanks to the tennis group who always take care of the courts and equipment. There are many others who donate throughout the season and we thank them all.

Our town is so fortunate to have such a wonderful area to bring our families to relax and plan in. Please come and enjoy what we have.

Respectfully submitted,  
Joan DeVault, Chairman  
Walpole Recreation Committee

## **FREDERICK H. HOOPER INSTITUTE 2005**

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in the year 2005. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental conservation were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis.

The Walpole primary school garden was the site of many lessons for younger students. Through planning, planting, weeding, watering and harvest, the children learned about the life cycles and care of plants. The garden now has a greenhouse! This small model was purchased with matching funds from the New Hampshire Farm Bureau. Members of the Walpole PTG helped assemble and erect the structure in the late autumn.

Primary students also learned about the insects visiting the garden as well as winter wildlife tracks. Through hands-on activities, children studied and did creative projects with deciduous and evergreen trees. The new location at the North Walpole School for third and fourth graders provided fresh opportunities for nature study and landscaping.

Fourth graders participated in the Farm & Forest project, now in its 25<sup>th</sup> year. With cooperation from local farmers and woodsmen, students visited dairy, sheep and horse farms, sawmill and sugaring operations and a woodturning shop. In the autumn they studied apples and other fall crops, visited poultry and a Christmas tree farm.

Other middle school grades studied birds, migration, endangered species, trees, wildflowers and pondlife. Soil and its conservation, trees and forestry, as well as the Connecticut River were major units of study. The sixth grade did a canoe exploration of the Herrick's Cove area of the Connecticut River with the help of many parents and chaperones. Snowshoeing and field trips to town conservation lands were also popular.

At the high school level, fourteen teens were placed at local farms and related businesses as part of the two month summer work program sponsored by the Hooper Institute. In the eight years of the program, Hooper has funded 128 jobs for youth. In 2005, students worked 1,500 hours in the community. They gained insights into the responsibilities of caring for animals and plants, as well as the skills needed to manage a business.

The summer program for children in grades 1-8 attracted 55 campers. Younger children explored the grounds at Hooper and created many craft items. Older campers hiked and biked to many spectacular natural sites in Walpole and visited local farms. One week was devoted to individual woodworking projects using our woodshop.

The Institute received \$615 income from donations in 2005. Thanks go to the many people who have supported Hooper efforts with donations of time and expertise this year.

Respectfully submitted,  
Eloise Clark, Director

## WALPOLE TOWN LIBRARY ANNUAL REPORT 2005

*"Hot as blazes! Got in hay - 2 loads. Went to the village in the evening and to the library. The Bridge Memorial library was opened to the public today. It is a fine structure."* Thus a hard working dairy farmer's thoughts were recorded in his diary on Saturday, October 3, 1891. His sentiment is echoed by many visitors to the library 114 years later. This year we have worked to make sure that it remains a "fine" complex. A new children's center was provided with a built-in work station and a computer just for young children, thanks to the Potter Family's gift of the memorial funds contributed in memory of their mother, Frances Potter. Trust funds received from the Dorothy Rising Estate are being used to employ professional landscaper Jennifer Burr to redesign the grounds. Plans are being drawn to revamp the book circulation area and also to recreate lighting in the reading room more consistent with the period the library was built.

Our hard working staff continue to try to meet the needs of the public and made possible the following record of their success.

### **CIRCULATION STATISTICS**

#### **Bridge Memorial Library**

Adult Fic. 9,523 Non Fic. 2,911  
Youth Fic. 4,425 Non Fic. 1,316  
Other: 2,788  
(Mag., Tapes., Ref.)

#### **North Walpole Branch Library**

Adult Fic. 2,714 Non Fic. 92  
Youth Fic. 465 Non Fic. 20  
Other: 75  
(Mag., Tapes., Ref.)

### **OTHER STATISTICS FOR 2005**

Number of guests	13,223	Number of guests	914	Total	14,137
Number of borrowers	2,002	Number of borrowers	334	Total	2,336
Number of new books	1,557	Number of new books	297	Total	1,854
Number of books	19,450	Number of books	5,656	Total	25,106

Our dedicated team of volunteers donated 862 hours of their valuable time to the library this year. The staff and the board express our sincere appreciation for all their efforts. They are: Connie Adams, Carol Christian, Barbara Dretzin, Carol Failla, Carrol Johnson, Marge Murphy, Carolyn Shannon, Abbie Siddal, Paula Schwenk, Sarah Tucker, Lucy Weber, Barbara Weil, Cathy White, Sidney Wolf at Bridge Memorial Library and Ann Bushway, Virginia Moore, Melissa Gordon, Elizabeth Gordon at N. Walpole.

Children's programs at Bridge Memorial Library have increased this year and included eleven special events attended by 557 children and 355 adults. We were pleased to be able to offer a Pre-School Spanish Class thanks to the effort of Patricia Jones. At the N. Walpole Branch, nineteen first and second graders along with Ms. Deb Krajcik visited the library once a month from January to June. A four week summer reading program was presented by Carol Failla. The program was very successful, and we look forward to continuing it in 2006.

The Friends of the Library enjoyed another successful year using their proceeds from the plant sale and book sale to help support the library with museum passes, supplies for the children's summer programs, special reference books and any other "wish list" items of the library director.

Words cannot express the depth of appreciation we extend to all the generous people in town who have contributed financial support for our two libraries to serve the public's needs.

Finally, thanks again to the selectmen and staff for their consistent support of our efforts.

Respectfully submitted,  
Robert J. Dudley, Chairman



## WALPOLE TOWN LIBRARY BUDGET 2005

<b><u>INCOME:</u></b>	<u>2005 Budgeted</u>	<u>2005 Actual</u>	<u>2006 Requested</u>
Town Funds	\$ 66,308.00	\$ 64,610.77	\$ 71,139.00
Trust Funds	\$ 32,900.00	\$ 36,827.69	\$ 32,600.00
Friends of the Library	\$ -	\$ 10,700.00	
Misc.	\$ 1,950.00	\$ 5,407.25	\$ 2,150.00
<b>Total Income</b>	<b>\$ 101,158.00</b>	<b>\$ 117,545.71</b>	<b>\$ 105,889.00</b>

<b><u>EXPENSES:</u></b>			
Town Funds:			
Salaries	\$ 55,637.00	\$ 54,640.42	\$ 59,017.00
Fica/Wrk.Comp	\$ 5,060.00	\$ 4,953.41	\$ 5,312.00
Insurance	\$ 215.00	\$ 216.94	\$ 210.00
Utilities/Rent	\$ 5,396.00	\$ 4,800.00	\$ 6,600.00
Misc.			
<b>Sub. Total</b>	<b>\$ 66,308.00</b>	<b>\$ 64,610.77</b>	<b>\$ 71,139.00</b>
Private Funds:			
Utilities	\$ -	\$ 120.36	
Books/Periodicals	\$ 18,500.00	\$ 19,891.59	\$ 18,900.00
Build/Equip/Grounds Maint.	\$ 2,000.00	\$ 6,266.58	\$ 2,000.00
Capital Improvement	\$ 3,400.00	\$ 5,855.00	\$ 3,400.00
Computers	\$ 2,000.00	\$ 3,589.09	\$ 2,000.00
Children's Services	\$ 3,500.00	\$ 2,373.05	\$ 3,500.00
Misc. Bought by Friends	\$ -	\$ 10,921.54	
Misc. Supplies, etc.	\$ 3,000.00	\$ 2,212.48	\$ 3,000.00
<b>Sub. Total</b>	<b>\$ 32,400.00</b>	<b>\$ 51,229.69</b>	<b>\$ 32,800.00</b>
<b>Total Expenses</b>	<b>\$ 98,708.00</b>	<b>\$ 115,840.46</b>	<b>\$ 103,939.00</b>

Respectfully submitted,

Kate Nerrie, Treasurer

## **WALPOLE FIRE –EMS - 2005**

The Walpole Fire Department responded to 303 calls for assistance this year. I would like to thank all the businesses, contractors, and other individuals who have allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in its emergency services that allows this to happen.

This year we purchased a new extrication tool to compliment our current set of tools. As required by the State of NH EMS we are upgrading our computer systems so we can electronically file our reports to the state.

The department is actively offering continuing education and training, recertification of our EMT's, first responders and firefighters.

The fire department truck committee have been meeting and working on specifications for a new rescue truck for the past three years. The committee has recommended to the Commissioners a rescue truck manufacturer.

During the floods in October, Walpole Fire/EMS evacuated flood threatened areas, maintained active maps of affected roads and hosted the New Hampshire National Guard at our station for the duration of their deployment.

One of the shortfalls that became clearly apparent was the lack of facility in the Walpole Fire district with an emergency generator. We are including an article in the warrant to address this issue.

I would like to thank Assistant Chief Mark Houghton, Captain Herb Hurlburt, and all officers of the Walpole Fire Department for the extra time that they give. The success of this department would not be possible without a total team effort given by these dedicated individuals.

I would also like to thank the Commissioners and district Treasurer for the time given to the district.

To the Fire and EMS personnel who make many sacrifices and dedicate themselves to training, responding to emergencies and station activities, thank you.

To the personnel that pulled together and gave so much time during the floods, you really shined as a unit and I'm extremely proud of you all!

Richard Hurlburt  
Walpole Fire Chief

## 2006 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 16, 2006 at 7:00 PM to act on the following articles:  
Please bring this report with you.

Article 1:

To choose a Moderator for the ensuing year.

Article 2:

To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see what amounts the District will raise and appropriate for the Fire Department and Ambulance Service for the ensuing year.

Article 6:

To see if the District will vote to raise and appropriate the sum of Two Hundred Ninety Seven Thousand Dollars (\$297,000.00) to purchase a new rescue truck and authorize the withdrawal of Two Hundred Fourteen Thousand Dollars (\$214,000.00) from the Capital reserve Fund created for that purpose. The balance of Eighty Three Thousand Dollars (\$83,000.00) is to come from general taxation. (The Commissioners recommend this Article).

Article 7:

To see if the District will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Heavy Equipment Capital Reserve Fund and to authorize the sale of the old rescue truck with the proceeds received from the sale to be deposited into the general fund. (The Commissioners recommend this Article.)

Article 8:

To see if the District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of purchasing a stationary three-phase generator for the fire station. A federal grant will be applied for and, if received, will offset a portion or all monies to be raised from general taxation. (The Commissioners recommend this Article.)

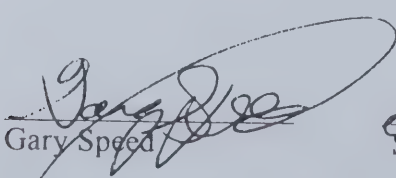
Article 9:

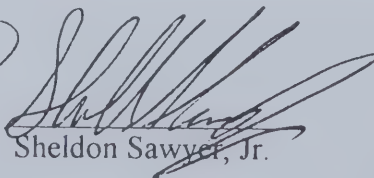
To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

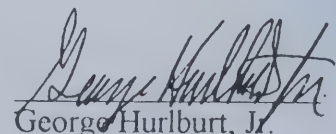
Article 10:

To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

  
Gary Speed

  
Sheldon Sawyer, Jr.

  
George Hurlburt, Jr.



**Walpole Fire District  
December 31, 2005 Financial Statement  
Proposed 2006 Budget**

Cost Centers	Annual Budget 2005	Actual Expense 2005	Annual Budget 2006
Building Maintenance	\$ 9,000	\$ 5,377.59	\$6,000
EMS Billing Fees	\$ 1,800	\$ 1,300.50	\$1,800
Equipment Repairs	\$ 15,000	\$ 22,190.32	\$15,000
Equipment & Supplies	\$ 45,000	\$ 44,945.26	\$45,000
Firemen's Expense	\$ 40,000	\$ 30,661.23	\$40,000
Fuel Oil	\$ 3,000	\$ 7,730.56	\$5,000
Insurance: W/Comp	\$ 2,000	\$ 1,860.13	\$2,000
Insurance: Liability, Pers Prop	\$ 12,000	\$ 8,659.19	\$10,000
Legal & Audit Expense	\$ 2,250	\$ 2,150.00	\$2,250
Medical Expense	\$ 7,000	\$ 4,509.00	\$6,000
Paramedic Intercept	\$ 9,000	\$ 2,400.00	\$8,000
Payroll Taxes	\$ 3,000	\$ -	\$2,500
Power & Lights	\$ 2,500	\$ 2,208.14	\$2,500
Radio Repairs	\$ 2,500	\$ 4,529.30	\$2,500
Salaries	\$ 2,500	\$ 2,215.00	\$3,000
Telephone	\$ 2,600	\$ 1,729.09	\$2,000
Training, Inspections & Fire Prevention	\$ 18,000	\$ 18,833.26	\$18,000
Truck Fuels	\$ 2,500	\$ 2,743.91	\$3,000
Water & Sewer	\$ 600	\$ 452.88	\$600
<b>Total Operating Expenses</b>	<b>\$ 180,250</b>	<b>\$ 164,495.36</b>	<b>\$ 175,150</b>
Article #6: Purchase of new Rescue Truck	n/a	n/a	\$83,000
Article #7: Heavy Equipment Capital Reserve	\$ 50,000	\$ 50,000.00	\$5,000
Article #8: Purchase of 3-Phase Generator	n/a	n/a	\$30,000
2005 Art #7: Building Renovation Capital Reserve	\$ 25,000	\$ 25,000.00	n/a
<b>Total Special Articles</b>	<b>\$ 75,000</b>	<b>\$ 75,000.00</b>	<b>\$ 118,000</b>
<b>Total Fire District Expense</b>	<b>\$ 255,250</b>	<b>\$ 239,495.36</b>	<b>\$ 293,150</b>

<b>Cash Reconciliation:</b>	
Total 2005 Warrant	\$ 255,250.00
Expected Revenue - Other Sources	\$ (56,584.00)
Return of Fund Balance	\$ (23,029.64)
2005 Net Appropriations	\$ 175,636.36
Operating Expenses-To-Date	\$ (164,495.36)
Transfer Out to Capital Reserves	\$ (75,000.00)
Beginning Cash Balance 1-1-2005	\$ 23,029.64
Interest Income	\$ 61.77
Revenue Sharing (Business Profits)	\$ 1,483.87
EMS Billing	\$ 47,293.98
Other Income - FEMA reimbursement	\$ 8,781.24
Ending Cash Balance	\$ 16,791.50

## **WALPOLE FIRE DISTRICT – 2005**

The annual meeting of the Walpole Fire District will be held at the Walpole Fire Station on March 16, 2006 at 7:00 PM. Please bring this report with you.

The Fire District Commissioners voted to change the payroll status of the fire department members this year. The members are now considered employees of the district. This change was prompted by the district auditors in their yearly report. The relationship between the Commissioners and the fire personnel will not change. The Commissioners will appoint the Chief on an annual basis. The Chief will be responsible for hiring and discipline of the members.

The Commissioners accepted the recommendation of the truck committee and proposed the article to purchase a new heavy rescue.

The catastrophic flood of October showed a serious flaw in the Fire District building. It has been always assumed an electrician would be available to tie a generator in during an emergency. During the peak of the crises we only lost power for a short while but that did affect our emergency service. It was recommended to add a permanent emergency generator to the fire station with automatic switching. The New Hampshire National Guard used the fire station as their home base through their deployment at the Alstead emergency.

The ambulance had bodywork repair after a minor accident during a call. It is now back in service.

The Commissioners would like to thank the Chief, officers, and all the emergency personnel for their time, dedication and professionalism in the past year.

George Hurlburt Jr.

Gary Speed

Sheldon Sawyer Jr.

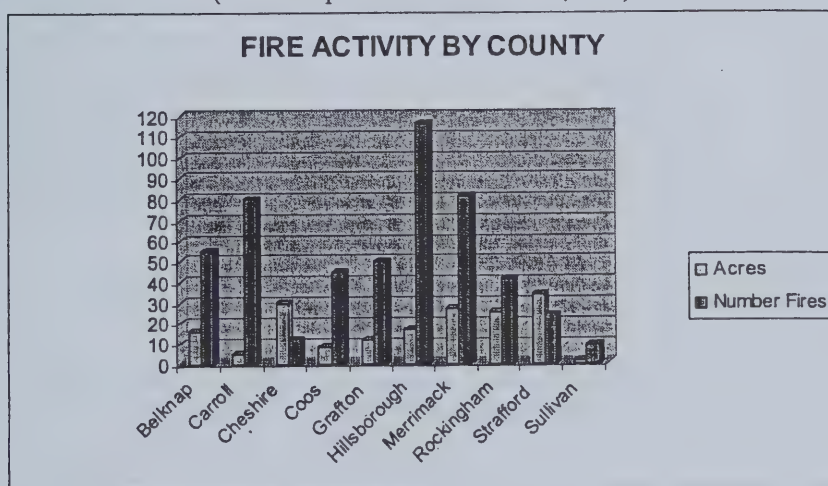
## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfll.org](http://www.nhdfll.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



### CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE



## WALPOLE SENIOR CITIZENS – 2005

The Walpole Senior Citizens meet the third Monday of each month at noon at the First Congregational Church in Walpole for a potluck luncheon and a brief program.

The doors open at 11:30 a.m. All seniors 50 years old and older from Drewsville, North Walpole, and Walpole are cordially invited to join us. The average monthly attendance for 2005 was 50.

The officers for the year 2005 were: President – Marcia Galloway; Vice President – Jack Pratt; Treasurer – Marilyn Blake; Secretary – Barbara Plumley. Board of Directors – Judy Boynton, Raymond Houghton, Martha Kingsbury, Peggy Latham, Winthrop Nelson, and Evelyn Tewksbury (Ex-officio members: Geri Mack, past president; Marcia Galloway, president; and Marilyn Blake, treasurer). Auditors- Midge Hockmuth and Elsie Treatler. Historians – Betsey and Curt Congdon. Trip Coordinators – Marilyn Blake and Miona Hall.

Some of the programs presented during the year were talks by: Cathy Watson and Lisa Ezequelle of “Burdick’s Chocolates”; Pat Noble, Director of the Bellows Falls Senior Center; Beverly Lee-Packard of “Home Healthcare & Community Service” of Keene; Maureen Waters, Director of Admissions and Marketing at Langdon Place in Keene; and Paul Barnes of “Florentine Films.” Mr. Barnes had clips of the documentary he had worked on about women’s suffrage. Other programs were: The developer of the game “Bux” Charlie Phillips. Mr. Phillips explained how to play the game and had some of the members try their hand at it. Kathy Yardley gave a demonstration of American Sign Language. The “Silver Country” singers from the Charlestown Seniors presented a musical program. We also had a “Show & Tell” program, where the members showed off their crafting skills, collections, etc.

During the past year the Seniors went on the following day trips:

March 17-27 members traveled to Leominster, MA to have an Irish meal and be entertained by Hal Roach and the “Irish Sopranos.”

July 28 – 44 members went to Boston to ride around the harbor on the “Spirit of Boston” and have a lobster lunch and entertainment. Thirteen Bellows Falls Seniors accepted an invitation to join us.

August 11- 38 members and one guest went to Concord, NH, for a guided tour of the historic Capitol building. After the tour we had lunch in the cafeteria. All this was arranged by our vice president, Jack Pratt. In the afternoon we went to the “Christa McAuliffe Planetarium” where we saw what the sky would look like that night. On the way home we stopped for ice cream.

September 30 – 24 members went by bus to the “Cathedral in the Pines.” Lunch was at the “Woodbound Inn” in Rindge. After lunch we rode on the “Wilton Scenic Railroad” to the Greenfield State Park. A tour guide from “Best of Times” spent the day with us.

The cost of the buses was defrayed by a very generous grant of \$2,000 from the Town of Walpole.

Seventy-one members and 2 guests went to the “Steak Out” in Brattleboro, VT for a Christmas Party. Dinner was followed by the singing of Christmas Carols.

New England Kurn Hattin Homes invited the group to attend their Christmas Concert and luncheon. Forty-five members accepted the invitation.

During the year donations were made to New England Kurn Hattin Homes, the Walpole Christmas Fund, and the First Congregational Church. Memorial gifts were made in the name of “Erma “Bunny” Whitaker, Stacia Waysville, and Alan Swift.

Respectfully submitted,

Barbara Plumley,  
Secretary

# WALPOLE SENIOR CITIZENS TREASURES REPORT – 2005

OPENING BALANCE (01/01/2005)	\$ 564.28
Receipts	9,955.02
Walpole Town Appropriation	2,200.00
Total Available	10,519.30
Total Expenses	9,937.93
Closing Balance (12/31/2005)	\$ 581.37

Marilyn Blake, Treasurer





Our highway crew doing their patriotic duty

## **BELLOWS FALLS AREA SENIOR CENTER ANNUAL REPORT – 2005**

The Senior Center successfully continued its ongoing commitment to area seniors (60+years of age) during the past year. Although service the town of Rockingham, Westminster, Athens, Grafton and Walpole, the Center has drawn seniors from other nearby towns for activities and meals.

The congregate meal, along with the meals-on-wheels program (in cooperation with the COASEV), served over 25,000 meals (which also includes a monthly entrée to Westminster Cares and frozen to Saxtons River meal program). The annual picnic, Thanksgiving and Christmas Dinners continue to be our most popular means with 75-125 attending each event. Suggested meal price remains at \$2.50, a cost lower than other area senior centers. Meals are also available to seniors unable to contribute.

A staff of dedicated volunteers delivered meals in Bellows Falls, Saxtons river, Cambridgeport, North Westminster, North Walpole and Walpole. Other volunteers served those eating at our congregate meal. More than 70 seniors volunteered for this year's activities/programs and they are recognized annually at a Volunteer Tea held in February.

Through Conn. River Transit and our van, we have provided out-of-town shopping twice a month, weekly grocery shopping at Shaw's, monthly "suppers out", excursion trips and transportation to/from the Center for activities and meals.

Capital improvements include an additional bathroom on the first floor and new ramp canopies for both handicap ramps. New furniture for the gathering room, dishwasher setup (partial grant from DAIL) and folding tables for the dining room were purchased from funds raised during our weekly Wednesday food sales.

New Programs have been added this year including Bone Builders (geared towards osteoporosis prevention) with assistance from RSVP, quilting instruction, photography, art class made possible by a grant from COASEV, chair caning, wreath making, dried flower arranging and a Red Hat club. Most of our activities and programs are free or offered at minimal fees. Between 50-75 people attend the Center on a daily basis.

We have been able to request level funding for several years with any remaining amounts raised by the Center through its various fundraisers and donations. Your continued support of our area senior citizens is greatly appreciated.

Patricia Noble, Executive Director

# BELLOWS FALLS AREA SENIOR CENTER

## BUDGET 2005-2006

	BUDGET 2004-2005	ACTUAL 10/1/04-9/30/05	PROPOSED Budget 2005-2006
<u>EXPENSES</u>			
Electricity	3,500.00	3,580.94	3,500.00
Barn		340.05	
Tattler	650.00	(160.24)	650.00
Repair/Main.	6,500.00	6,681.40	6,500.00
Transportation		57.15	
Heat	3,200.00	3,669.22	3,600.00
Office	3,100.00	3,039.15	3,100.00
Acct./Prof.Fees	1,500.00	8,332.70	1,500.00
Insurance	3,000.00	5,369.29	5,000.00
Programs	3,000.00	90.13	3,000.00
Prop Taxes	1,500.00	1,299.51	1,500.00
Van	4,000.00	2,030.05	4,000.00
Payroll Ins.	40,000.00	3,515.09	4,000.00
Payroll Taxes	2,500.00	3,330.91	3,300.00
Payroll	35,000.00	36,345.07	37,000.00
Capital Improv.	6,500.00	12,119.87	6,500.00
Fund Raiser	500.00		500.00
Misc.	1,000.00	779.25	1,000.00
	<u>\$79,450.00</u>	<u>\$96,419.54</u>	<u>\$ 84,650.00</u>
INCOME;			
Rockingham	\$23,760.00	\$23,760.00	\$23,760.00
Walpole	2,500.00	4,500.00	2,500.00
Westminster	3,700.00	7,400.00	3,700.00
Grafton	674.00	674.00	674.00
Athens	250.00	250.00	250.00
Rent/Meals	18,000.00	18,111.54	18,000.00
Tuttle St. Rent	6,000.00	5,595.00	6,000.00
Trusts			19,000.00
	<u>\$54,884.00</u>	<u>\$60,290.54</u>	<u>\$73,884.00</u>
To be raised	24,566.00	27,755.38	10,766.00
	<u>\$79,450.00</u>	<u>\$88,045.92</u>	<u>\$84,650.00</u>



## **The Cold River Local Advisory Committee**

Towns in the watershed: Acworth, Alstead, Charlestown, Langdon, Lempster, Marlow, Unity, and Walpole

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The Cold River Local Advisory Committee (CRLAC) consists of citizen representatives appointed by selectboards from Acworth, Alstead, Langdon, Lempster, and Walpole. The CRLAC supports municipal boards and is developing a Watershed Management Plan that will assist towns in managing water resources. The committee also reviews river corridor projects needing state and federal permits and investigates related issues of local or statewide significance.

### **CRLAC ACCOMPLISHMENTS IN 2005:**

#### **1. Municipal Conservation, Planning & Health Assistance**

- Continued work on a voluntary watershed management plan for the Cold River.
- Secured an additional year of watershed assistance from the National Parks' Rivers and Trails Program.
- Advised our Lake Associations (Warren and Crescent) on wetland and water quality degradation issues.
- Assisted Alstead with subdivision and stormwater permitting, as well as the development of their master plan survey and evaluation of possible well contamination issues.
- Provided Acworth with guidance on fuel storage tank design and possible impacts to water resources.
- Co-coordinated brainstorming sessions regarding the management and future of the Vilas Pool area.

#### **2. Workshops, Events & Education**

- Held the well-attended *Workshop on Protecting Water Quality in the Cold River Watershed* at the Vilas School in March. This event provided an overview of watershed features, threats, uses and management approaches.
- Organized a nature walk ("*Trib Trek*") along Alstead's Camp Brook in February, hosted by David Moody.
- Mentored and assisted Antioch student Dee Caldwell with her hydrology study on Camp Brook.
- Assisted Keene High student Kristen Harkay with her class project involving the Cold River.

#### **3. Water Quality & Quantity Monitoring**

- Revised and streamlined our comprehensive surface water characterization program, now in its fourth year, to more closely adhere to NH's Consolidated Assessment Listing Methodology (CALM).
- Initiated an in-stream pilot study of volunteer flow monitoring at Drewsville Gorge with the State of NH.
- Purchased additional sampling supplies and developed field equipment improvements.
- Expanded volunteer participation and trained volunteers in the use and care of monitoring equipment.
- Completed three "routine" water quality and stream stage monitoring events on the Cold River and its major tributaries as part of NH's Volunteer River Assessment Program (VRAP).
- Solicited and received DES funding for additional bacteria, nutrient and metal analyses.

#### **4. Drinking Water Protection Plan**

- With the professional assistance of Granite State Rural Water Association, initiated and led a comprehensive evaluation of drinking water protection for public drinking water systems at all schools within the watershed.
- Published a Drinking Water Protection Plan with detailed recommendations for further actions.

#### **5. Post-Flood Response Efforts**

- Procured additional water sampling funding and assistance from NH DES, and completed several post-flood monitoring events on the Cold River and Warren Brook.
- Supported efforts to fund floodplain-floodway mapping, erosion/stream bank restoration and Millot Green revitalization projects through the U.S. Geological Survey, NH DES and National Park Service.
- Provided practical recommendations to municipal boards on environmental issues.
- Communicated local landowner information requests to NH DES' Watershed Bureau.
- Assisted private well owners with bacteria/nitrogen contamination and well disinfection concerns.
- Summarized local flood precipitation data for the Town of Alstead.

The flooding that occurred in October 2005 provoked a level of devastation to people's lives and property, as well as to Warren Brook and the Cold River as we know it, and it is impossible to adequately write about it. The Advisory Committee sends our grateful admiration to all those who have worked and continue to work so tirelessly and courageously to find solutions.

The Advisory Committee welcomes your participation on any of our projects. We meet on the third Thursday of each month, 7- 9PM, usually in the Alstead Town Offices. To be on our email notices for workshops or monitoring events, call any member. We thank everyone who has worked with us during the past year, and we are particularly grateful to Ted Walsh of NH DES, Lelia Mellen of NPS and Jen Palmiotto of GSRWA for their many hours of assistance.

Sincerely,

Deborah Hinman, Chair (835-2309)

Jennifer Polcari, Vice Chair (835-2376)

**Acworth:** Debby Hinman and Laura Malinoski-Adams

**Alstead:** Howard Weeks, Mike Heidorn and Sam Sutcliffe

**Langdon:** Jen Polcari and Cathy MacDonald

**Lempster:** Vacant

**Walpole:** Pam O'Hara, Austin Hunter and Charles Montgomery



For an electronic copy of this report, please email [Adair.Mulligan@crjc.org](mailto:Adair.Mulligan@crjc.org)

## ANNUAL REPORT - 2005

### Wantastiquet Region River Subcommittee of the Connecticut River Joint Commissions

This year the Wantastiquet Region River Subcommittee updated the Recreation chapter of our *Connecticut River Management Plan*, taking a close look at river access, riverfront recreational development, swimming, fishing, boating, and area trails. A new water quality assessment conducted for us by the State of New Hampshire indicates that the water in the Walpole area is once again safe for swimming and other recreation. We have now begun work on revising and updating the water resources chapter of our plan.

The Subcommittee continues to carry out our legal obligation to provide information and assistance to the states, towns, and local landowners on projects near the river. We encourage all towns in our region to review our current *Connecticut River Corridor Management Plan*, and to incorporate its recommendations as they update town plans and revise their zoning ordinances, particularly for floodplain and shoreland protection. Heavy rains can send sediment from land clearing and removal of riverside vegetation into tributaries, demonstrating the critical importance of retaining riparian buffers and keeping structures safely away from rivers and streams.

There is currently a vacancy in Walpole's representation on the Subcommittee. Citizens interested in representing the town should contact the select board. The Subcommittee is advisory and has no regulatory authority. The public is welcome to participate in our meetings, on the fourth Wednesday evening of every other month at the Westmoreland Town Hall. More information, including a calendar, advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan* is on the web at [www.crjc.org/localaction.htm](http://www.crjc.org/localaction.htm).

*Paul Happ, Walpole representative to the Wantastiquet Region River Subcommittee*

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## CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions have considered issues as wide-ranging as all-terrain vehicles and recreational use of the river to the Connecticut River Birding Trail and archeological discoveries in the valley. Appointed by the legislatures of New Hampshire and Vermont to guide growth and development in the watershed, the CRJC are advisory and have no regulatory powers, preferring instead to ensure greater public involvement in decisions that affect the river region.

With the support of the four US Senators from the two states, the Commissions were able to provide \$85,000 in Partnership Program grants for locally-inspired projects, including a new guide to locally grown food and aid toward the protection of Fall Mountain.

CRJC support efforts to safeguard natural, agricultural, and historic assets of the valley, and are working with businesses and the states to strengthen the local base for tourism through the Connecticut River Byway. We brought Governors Jim Douglas of Vermont and John Lynch of New Hampshire together for a tour of the river region, and through our efforts, the 500 miles of state-designated roadway have been named a National Scenic Byway. The Commissions provide coordination for the Byway effort. Visit the Byway at [www.ctrivetravel.net](http://www.ctrivetravel.net).

We welcome the public to our meetings on the last Monday of each month. Visit our web site at [www.crjc.org](http://www.crjc.org) for a calendar of meetings, useful information and links, and our newsletters, *River Valley News* and *River Byway News*.

*George Watkins, Connecticut River Commissioner*



## MARRIAGES 2005

Groom's Name	Residence	Bride's Name	Residence	Town of Issuance	Place of Marriage	Date of Marriage
Gramolini, Andrew F	No Walpole, NH	Joslyn, Jeannie P	No Walpole, NH	Walpole	Keene	02/06/2005
Heavner, Jason D	Brattleboro, VT	Hubbard, Catherine A	Walpole, NH	Walpole	Chesterfield	03/05/2005
Castor, Richard G	Walpole, NH	Grab, Melissa L	Walpole, NH	Keene	Keene	04/24/2005
Desmarais, Matthew A	No Walpole, NH	Walker, AmandaMae	No Walpole, NH	Walpole	Keene	05/14/2005
Hunter, Matthew A	Walpole, NH	Philbrook, Jamie M	Walpole, NH	Walpole	Walpole	05/14/2005
Hayes, Michael K	Drewsville, NH	Stewart, Tarin E	Bishop, CA	Walpole	Walpole	05/28/2005
Bardwell, George H	Deland, FL	Dwyer, Barbara L	Walpole, NH	Walpole	Walpole	06/04/2005
Lesmerises, Roger A	No Walpole, NH	Nichols, Joanie J	No Walpole, NH	Keene	Keene	06/17/2005
Riley, Robert L	No Walpole, NH	Morin, Heather L	No Walpole, NH	Newport	Newport	06/25/2005
Boyce, William C	Walpole, NH	White, Nicole R	Walpole, NH	Walpole	Walpole	07/02/2005
Hewes, David C	No Walpole, NH	Baron, Cheryl A	No Walpole, NH	Walpole	Walpole	07/16/2005
Wojtkielewicz, Stanley C	Walpole, NH	Anair, Debora M	Walpole, NH	Walpole	Rindge	07/17/2005
Provencher, Joshua J	Walpole, NH	Crosby, Jodi J	Walpole, NH	Walpole	Walpole	07/23/2005
Stone, Shane M	Drewsville, NH	Casey, Anna M	Drewsville, NH	Walpole	Keene	07/23/2005
Garrett, Wade C	No Walpole, NH	Antosiewicz, Katarzyna M	No Walpole, NH	Keene	Keene	08/27/2005
Lawlor, Peter E	Walpole, NH	Pelkey, Mildred I	Bellows Falls, VT	Walpole	Walpole	09/03/2005
Palmieri, Eric D	No Walpole, NH	Jorinscay, Tricia L	No Walpole, NH	Walpole	Walpole	09/10/2005
Brodeur, Michael J	Drewsville, NH	King, Page M	Drewsville, NH	Walpole	Walpole	10/22/2005
Pearson, Marc K	No Walpole, NH	Melroy, Tammy L	No Walpole, NH	Walpole	Swanzy	12/31/2005

## RESIDENT BIRTH REPORT 2005

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Maylin, Alexis Jean	01/06/2005	Keene, NH	Maylin, Shane	Curtis, Angela
Garrett, Lexi Kamara	02/23/2005	Keene, NH	Garrett, Wade	Antosiewicz, Katarzyna
Anderson, Miranda Faith	02/24/2005	Lebanon, NH	Anderson, Frank	Anderson, Tabatha
Andrade, Jessica Gutierrez	03/12/2005	Keene, NH	Andrade, Jorge	Rodriguez, Edith
Russell, Rhyleigh Berit	03/29/2005	Keene, NH	Russell, Michael	Russell, Kimberly
Anders, Joel Robert	03/30/2005	Keene, NH	Anders, Timothy	Anders, Esther
French, Mckenzie Jean	04/07/2005	Claremont, NH	French, Arthur	French, Beth
Wyman, Ayden Edward	04/19/2005	Keene, NH	Wyman, Jason	Wyman, Elise
Haskell, Caden Reed	05/05/2005	Keene, NH	Haskell, Cory	Booth, Janelle
Flynn, Marcus Aiden	05/13/2005	Keene, NH	Flynn, Michael	Flynn, Sara
Britton, Wyatt Andrew John	05/15/2005	Keene, NH	Britton, Laerence	Britton, Josette
Farkas, Marilyn Carole	06/28/2005	Keene, NH	Farkas, Mark	Zinck-Farkas, Amy
Aldrich, Pearl Lynn	07/01/2005	Keene, NH	Aldrich, John	Aldrich, Sherry
Lake, Landon Michael	07/11/2005	Keene, NH	Lake, Shane	Jordan, Christine
Rodgers, Katherine Emma	08/04/2005	Lebanon, NH	Rodgers, Matthew	Rodgers, Trista
Castor, McKenna Ryan	09/08/2005	Keene, NH	Castor, Richard	Castor, Melissa
Wilbur, Logan Mitchell	09/21/2005	Keene, NH	Wilbur, Roger	Wilbur, Stacy
Parrott, Aidan Jon	09/27/2005	Keene, NH	Parrott, Joshua	Parrott, Sarah
Cutts, Maddison Jane	10/09/2005	Keene, NH	Cutts, Nicholas	Barrett, Laura
Willett, Porter Allen	11/10/2005	Claremont, NH	Willett, Kelly	Willett, Marcine
Grenier, Jon Robert	11/30/2005	Peterborough, NH	Grenier, Steven	Grenier, Annette
Tetu, Benjamin Nicholas	12/10/2005	Keene, NH	Tetu, Bradley	Tetu, Hilary
Dunbar, Ellis Walden	12/11/2005	Lebanon, NH	Dunbar, Jayson	Dunbar, Marcie

## DEATHS 2005

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Plante, Sol	01/08/2005	Keene, NH	Plante, Gregory	Griffin, Margaret
Barry, Ruth	03/08/2005	Westmoreland, NH	Leonard, Wallace	Wellington, Bertha
Kolesnik, Anna	03/15/2005	Westmoreland, NH	Kusina, Frank	Masga, Kate
Fairbank, Elaine	03/24/2005	Keene, NH	Jeffrey, George	Roy, Percy
Shepard, Vicki	03/24/2005	No Walpole, NH	Prescott, Clifford	Chaffee, Patricia
Lester, Clayton	04/10/2005	Keene, NH	Lester, Bernard	Geigle, Carolyn
Perkins, Alice	04/15/2005	Walpole, NH	McEwan, Charles	Francis, Margaret
Swift, Alan	04/27/2005	Walpole, NH	Swift, William	Flanders, Ethel
Britton, Andrew	05/03/2005	Keene, NH	Britton, Alfred	Johnson, Mary
French, Esther	08/08/2005	Lebanon, NH	Billado, Harry	Pope, Annabelle
Avery, Edna	08/12/2005	Westmoreland, NH	Stoddard, William	McKinnon, Margaret
McGourty, Peter	08/13/2005	Lebanon, NH	McGourty, Peter	Unknown, Ethel
Frankiewicz, Blanche	08/21/2005	Walpole, NH	Wilk, Jozef	Szelc, Julia
Whitcomb, Claire	08/23/2005	Walpole, NH	Robinson, Egbert	Savage, Margaret
Sage, Joyce	09/09/2005	No Walpole, NH	Caron, Roland	Brown, Bernice
Alexander, Dolores	09/30/2005	Westmoreland, NH	Jackson, Richard	Unknown, Avis
Whitaker, Erma	10/05/2005	Westmoreland, NH	Day, Ira	Moore, Beulah
Fletcher, Gordon	11/11/2005	Lebanon, NH	Fletcher, Raymond	Smith, Hazel
Lovett, Bethanie	11/16/2005	Lebanon, NH	Lovett, Lewis	Loglisci, Angela
Murtha, Francis	12/12/2005	Keene, NH	Murtha, Francis	Fitzgerald, Veronica
Wills, Mary	12/16/2005	Hanover, NH	Warthen, Macon	Logue, Florine



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
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TOWN OF WALPOLE OPERATING BUDGET

EXECUTIVE

BOARD OF SELECTMEN

01-4130.10-110	EXE Salaries Full Time	27000.00	26569.46	27810.00	26936.26	31000.00
01-4130.10-120	EXE Salaries Recording Sec	2575.00	3448.91	2652.00	2943.54	2740.00
01-4130.10-121	EXE Salaries PT	7000.00	7145.04	8320.00	9417.40	10000.00
01-4130.10-130	EXE Salaries Selectmen	9000.00	9000.00	9000.00	9000.00	9000.00
01-4130.10-210	EXE Health Insurance	6370.00	5968.74	7447.86	7599.79	7925.00
01-4130.10-211	EXE Dental Insurance	730.00	232.09	750.00	297.99	798.00
01-4130.10-215	EXE Disability/Life Insurance	546.00	631.89	575.00	529.98	650.00
01-4130.10-225	EXE FICA/Medicare	3400.00	3517.60	3575.00	3837.09	4111.00
01-4130.10-230	EXE NH Retirement	1593.00	1612.34	1643.00	1841.79	1650.00
01-4130.10-250	EXE Unemployment Tax	450.00	184.32	465.00	145.85	475.00
01-4130.10-260	EXE Worker's Compensation	95.00	106.69	105.00	111.65	115.00
01-4130.10-341	EXE Telephone	2700.00	2100.56	2700.00	3279.85	2700.00
01-4130.10-550	EXE Publications	800.00	206.55	500.00	327.70	150.00
01-4130.10-560	EXE Dues & Subscriptions	500.00	407.60	500.00	340.40	300.00
01-4130.10-620	EXE Office Supplies	2000.00	1758.94	2000.00	2937.09	2300.00
01-4130.10-625	EXE Postage	1500.00	1353.94	1500.00	899.18	1500.00
01-4130.10-630	EXE Machine/Equipment Repairs	2000.00	2796.53	2000.00	1753.17	2000.00
01-4130.10-670	EXE Books & Periodicals	100.00	883.60	100.00	56.00	100.00
01-4130.10-690	EXE Miscellaneous	1300.00	1351.27	1000.00	1397.46	1500.00
01-4130.10-740	EXE Equipment Purchases	2500.00	1260.00	1500.00	199.98	500.00
01-4130.10-820	EXE Advertising	1000.00	203.21	750.00	139.38	500.00
01-4130.10-860	EXE Training/Seminars/Mileage	500.00	392.20	500.00	483.96	500.00

**TOTAL**	BOARD OF SELECTMEN	73659.00	71131.48	75392.86	74475.51	80514.00
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TOWN MEETING EXPENSES

01-4130.30-130	MTG Moderators Salary	200.00	200.00	200.00		200.00
01-4130.30-550	MTG Town Report Printing	4000.00	3898.17	4200.00	4587.90	4500.00
01-4130.30-610	MTG General Supplies	1550.00		1500.00	127.65	150.00
01-4130.30-625	MTG Postage	600.00	391.92	450.00	444.00	500.00
01-4130.30-690	MTG Miscellaneous	300.00	518.50	500.00	40.00	250.00
01-4130.30-820	MTG Town Meeting Advertising	50.00		50.00		25.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
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**TOTAL**	TOWN MEETING EXPENSES	6700.00	5008.59	6900.00	5199.55	5625.00
<hr/>						
SPECIAL ARTICLES						
<hr/>						
01-4130.80-102	EXE Art 5 2003 Railroad Tunnel		2560.86			
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**TOTAL**	SPECIAL ARTICLES		2560.86			
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**TOTAL**	EXECUTIVE	80359.00	78700.93	82292.86	79675.06	86139.00
<hr/>						
TAX, ELECTION, REGISTRATION, VITAL STAT.						
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TOWN CLERK/TAX COLLECTOR						
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01-4140.10-120	TC Salaries Part-time	12000.00	10706.22	13000.00	10886.45	13533.00
01-4140.10-130	TC Salary Town Clerk	37000.00	38862.90	38110.00	39274.19	39673.00
01-4140.10-192	TC Mortgage Searches	2000.00	16.48	100.00	792.00	1000.00
01-4140.10-193	TC Tax Lien Expenses	1000.00	726.54	1000.00	230.44	100.00
01-4140.10-210	TC Health Insurance	4350.00	3841.25	5361.00	5345.70	5704.00
01-4140.10-211	TC Dental Insurance	410.00	244.48	425.00	313.91	452.00
01-4140.10-215	TC Disability/Life Insurance	650.00	696.83	675.00	702.68	675.00
01-4140.10-225	TC FICA/Medicare	3925.00	3733.77	3910.00	3985.59	4070.00
01-4140.10-230	TC NH Retirement	2183.00	2159.87	2250.00	2573.63	2701.00
01-4140.10-260	TC Workers' Compensation	75.00	84.23	75.00	88.15	75.00
01-4140.10-341	TC Telephone	2000.00	1566.50	2000.00	1133.25	2000.00
01-4140.10-560	TC Dues & Subscriptions	100.00	40.00	100.00	40.00	75.00
01-4140.10-561	TC Fees Due Others	2000.00	2554.00	2600.00	2843.50	2000.00
01-4140.10-610	TC General Supplies	200.00	177.30	200.00	178.73	200.00
01-4140.10-620	TC Office Supplies	2000.00	2623.45	2500.00	1505.56	2500.00
01-4140.10-625	TC Postage	3000.00	2074.46	3000.00	1819.06	3000.00
01-4140.10-670	TC Books & Periodicals	300.00	12.00	600.00	432.00	600.00
01-4140.10-690	TC Miscellaneous	500.00		400.00		400.00
01-4140.10-740	TC Equipment	500.00	105.18	500.00	270.99	500.00
01-4140.10-820	TC Advertising	100.00		100.00		50.00
01-4140.10-860	TC Training/Seminars/Mileage	2700.00	1455.20	2000.00	1506.02	1750.00
01-4140.10-861	TC Computer Equipment/Software	1750.00	3382.39	1750.00	2968.38	1600.00
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**TOTAL**	TOWN CLERK/TAX COLLECTOR	78743.00	75063.05	80656.00	76890.23	82658.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
ELECTION & REGISTRATION						
01-4140.30-120	ELE Election Workers	3500.00	2197.00	900.00	601.25	3000.00
01-4140.30-130	ELE Salaries Supervisors	900.00	2801.50	900.00	1570.00	900.00
01-4140.30-225	ELE FICA/Medicare		106.42			69.00
01-4140.30-260	ELE Workmen's Compensation	7.00	8.42	10.00	8.81	10.00
01-4140.30-500	ELE Advertising	100.00				
01-4140.30-620	ELE Printing & Supplies	900.00	330.35	500.00	262.31	500.00
01-4140.30-690	ELE Miscellaneous	200.00	285.21	200.00	274.70	1000.00
01-4140.30-691	ELE Meals & Services	800.00	600.00	300.00	200.00	900.00
01-4140.30-740	ELE New Equipment	400.00	248.07	300.00	60.00	1800.00
01-4140.30-820	ELE Advertising	300.00	305.85	150.00	239.00	700.00
01-4140.30-830	ELE Computer & Supplies			800.00	109.79	800.00
**TOTAL** ELECTION & REGISTRATION		7107.00	6882.82	4060.00	3325.86	9679.00
**TOTAL** TAX, ELECTION, REGISTRATION, VITAL STAT.		85850.00	81945.87	84716.00	80216.09	92337.00

FINANCIAL ADMINISTRATION

ACCOUNTING & FINANCIAL REPORTING

01-4150.10-110	TOE Salaries FT	22342.76	23434.04	23015.00	24415.52	23958.62
01-4150.10-120	TOE Payroll PT					
01-4150.10-210	TOE Health Insurance	8775.80	8121.22	10856.00	10824.99	11550.00
01-4150.10-211	TOE Dental Insurance	1021.41	647.55	1025.00	831.40	1090.00
01-4150.10-215	TOE Disability/Life	500.00	457.68	500.00	647.27	500.00
01-4150.10-225	TOE FICA/Medicare	1709.22	1660.26	1765.00	1863.64	1833.00
01-4150.10-230	TOE NH Retirement	1318.22	1274.37	1360.00	1403.89	1632.00
01-4150.10-250	TOE Unemployment Compensation	150.00	74.46	155.00	72.48	155.00
01-4150.10-260	TOE Worker's Compensation	75.00	184.23	125.00	88.15	125.00
01-4150.10-341	TOE Telephone	1000.00	986.83	1000.00	1210.21	1000.00
01-4150.10-560	TOE Dues & Subscriptions	650.00	610.30	500.00	530.90	500.00
01-4150.10-620	TOE Office Supplies	1800.00	2318.03	2000.00	1304.37	2000.00
01-4150.10-625	TOE Postage	1250.00	1003.67	1250.00	639.05	1250.00
01-4150.10-670	TOE Books & Periodicals	100.00	29.99	100.00	12.00	100.00
01-4150.10-690	TOE Miscellaneous	300.00	96.34	200.00	22.56	200.00
01-4150.10-740	TOE Equipment					
01-4150.10-820	TOE Advertising					
01-4150.10-860	TOE Training/Seminars/Mileage	1500.00	248.00	800.00	95.75	800.00



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
=====						
**TOTAL**	ACCOUNTING & FINANCIAL REPORTING	42492.41	41146.97	44651.00	43962.18	46693.62
-----						
OUTSIDE PROFESSIONAL SERVICES						
-----						
01-4150.20-194	MAPS Tax Map Updating	4000.00	3400.00	1000.00	5275.00	2475.00
01-4150.20-300	AUD Auditing Services	14095.00	11738.79	13000.00	12943.00	13500.00
01-4150.20-301	TRU Trustees Audit Expenses	1000.00	787.50	500.00	636.00	500.00
01-4150.20-302	CON Consulting Services					
01-4150.30-312	ASS Assessing Services	10000.00	10863.00	10500.00	13991.70	
-----						
**TOTAL**	OUTSIDE PROFESSIONAL SERVICES	29095.00	26789.29	25000.00	32845.70	16475.00
-----						
NORTH WALPOLE TAX COLLECTION						
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01-4150.40-131	NWT Salary Collector North	4500.00	3624.11	4500.00	5481.31	4867.94
01-4150.40-192	NWT Mortgage Searches	450.00	480.36	350.00	450.00	450.00
01-4150.40-193	NWT Tax Lien Expenses	200.00	532.55	200.00	827.81	700.00
01-4150.40-225	NWT FICA/Medicare	597.00	129.65	344.25	211.24	375.00
01-4150.40-260	NWT Worker's Compensation	70.00	78.61	70.00	82.27	70.00
01-4150.40-341	NWT Telephone			100.00	49.50	25.00
01-4150.40-560	NWT Dues & Subscriptions	20.00	40.00	20.00	45.00	45.00
01-4150.40-620	NWT Office Supplies	250.00		100.00	92.87	100.00
01-4150.40-625	NWT Postage	450.00	267.70	300.00	722.34	300.00
01-4150.40-630	NWT Equipment Repair		150.00	100.00		100.00
01-4150.40-670	NWT Books & Periodicals	25.00		25.00		25.00
01-4150.40-690	NWT Miscellaneous		11.61	50.00		50.00
01-4150.40-740	NWT Equipment/Software	1750.00	2711.97			
01-4150.40-820	NWT Advertising			50.00		
01-4150.40-860	NWT Training/Seminars/Mileage	150.00	38.20	50.00	385.68	100.00
-----						
**TOTAL**	NORTH WALPOLE TAX COLLECTION	8462.00	8064.76	6259.25	8348.02	7207.94
-----						
TREASURY						
-----						
01-4150.50-130	TRE Salary Treasurer	2500.00	2500.00	2500.00	2500.00	2500.00
01-4150.50-225	TRE FICA/Medicare	191.25	191.25	191.25	191.25	191.25
01-4150.50-260	TRE Worker's Compensation	15.00	16.85	15.00	17.63	17.00
01-4150.50-340	TRE Bank Fees	1300.00	1458.15	1300.00	1415.75	1500.00
01-4150.50-620	TRE Office Supplies	15.00		15.00		15.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
*****		*****				
	**TOTAL** TREASURY	4021.25	4166.25	4021.25	4124.63	4223.25
DATA PROCESSING						
-----						
01-4150.60-330	COM Software Support	6000.00	8308.15	8000.00	6254.13	8000.00
01-4150.60-342	COM Software Upgrades	3000.00	3456.00	3000.00	2533.76	3000.00
01-4150.60-740	COM Hardware Upgrades	11100.00	11364.16	2000.00	2059.00	500.00
01-4150.60-741	COM Repairs & Maint.					1500.00
						-----
	**TOTAL** DATA PROCESSING	20100.00	23128.31	13000.00	10846.89	13000.00
						-----
	**TOTAL** FINANCIAL ADMINISTRATION	104170.66	103295.58	92931.50	100127.42	87599.81
SPECIAL ARTICLES						
-----						
01-4150.80-195	MAP Art 6 2002 Mapping					
01-4152.80-701	REV Art 5 2002 Revaluation					
						-----
	**TOTAL** SPECIAL ARTICLES					
LEGAL EXPENSE						
-----						
01-4153.10-320	LEG Legal Expenses	12000.00	5543.52	5000.00	15597.54	20000.00
01-4153.10-692	LEG Claims, Judgments, Settlements					
						-----
	**TOTAL** LEGAL EXPENSE	12000.00	5543.52	5000.00	15597.54	20000.00
PLANNING & ZONING						
-----						
01-4191.10-120	P&Z Salaries PT	2000.00	2194.39	2000.00	3668.57	3000.00
01-4191.10-225	P&Z FICA/Medicare	153.00	162.91	153.00	280.63	383.00
01-4191.10-250	P&Z Unemployment Tax	30.00	14.78	30.00	9.66	30.00
01-4191.10-260	P&Z Worker's Compensation	15.00	16.85	15.00	17.63	15.00
01-4191.10-320	P&Z Legal Expenses					
01-4191.10-341	P&Z Telephone					
01-4191.10-390	P&Z SWRPC Master Plan Project	1500.00	650.00	3200.00	1500.00	
01-4191.10-550	P&Z Printing	200.00	119.00	200.00	143.25	200.00
01-4191.10-560	P&Z Dues & Subscriptions	50.00		50.00		50.00
01-4191.10-620	P&Z Office Supplies	50.00		50.00	45.94	50.00
01-4191.10-625	P&Z Postage	450.00	358.04	450.00	567.41	450.00
01-4191.10-670	P&Z Books & Periodicals	150.00	196.00	200.00	50.00	200.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4191.10-690	P&Z Miscellaneous	100.00	350.00			
01-4191.10-820	P&Z Advertising	500.00	590.94	500.00	923.25	900.00
01-4191.10-860	P&Z Training/Seminars/Mileage	100.00	21.60	100.00	11.40	100.00
**TOTAL** PLANNING & ZONING		5298.00	4674.51	6948.00	7217.74	5378.00

GENERAL GOVERNMENT BUILDINGS

01-4194.10-120	MUN Salaries PT	7725.00	8697.34	7957.00	9528.12	8283.25
01-4194.10-190	MUN Interdepartmental Salaries					
01-4194.10-225	MUN FICA/Medicare	591.00	670.27	609.00	728.87	634.00
01-4194.10-250	MUN Unemployment Compensation	100.00	49.45	100.00	32.33	100.00
01-4194.10-260	MUN Worker's Compensation	291.00	331.30	300.00	346.72	300.00
01-4194.10-410	MUN Electricity	4200.00	3695.01	4200.00	4092.34	4500.00
01-4194.10-411	MUN Heating Oil	3100.00	2298.60	3500.00	7533.68	5842.00
01-4194.10-412	MUN Water	300.00	203.20	300.00	220.00	300.00
01-4194.10-413	MUN Sewer	100.00	102.70	100.00	119.10	100.00
01-4194.10-414	MUN Sewer Debt Charge	84.50	84.49	79.16	79.16	78.00
01-4194.10-430	MUN Repairs/Maint./Improvement	4000.00	22682.18	4000.00	2491.14	4000.00
01-4194.10-440	MUN Contract Labor/Equip Rent	500.00	3344.85	2000.00	4084.61	2000.00
01-4194.10-610	MUN General Supplies	1500.00	1097.13	800.00	1020.28	1000.00
01-4194.10-690	MUN Miscellaneous	500.00	273.11	500.00	367.21	500.00
01-4194.10-691	MUN TOWN COMMON	500.00				
01-4194.10-740	MUN Equipment Purchases	500.00	511.31	500.00	282.50	1000.00
01-4194.10-742	MUN Parking Lot Costs	300.00	1263.00	1500.00		1500.00
**TOTAL** GENERAL GOVERNMENT BUILDINGS		24291.50	45303.94	26445.16	30926.06	30137.25

CEMETERIES

01-4195.10-190	CEM Interdepartmental Salaries					
01-4195.10-412	CEM Water	150.00	285.00	150.00	240.00	300.00
01-4195.10-440	CEM Contract Labor/Equip Rent	24000.00	24000.00	24000.00	24115.00	25200.00
01-4195.10-495	CEM Trees	3500.00	1000.00	2000.00		
01-4195.10-610	CEM General Supplies	300.00		300.00	203.00	
01-4195.10-611	CEM Markers	850.00	630.00			
01-4195.10-690	CEM Miscellaneous	50.00	360.00	50.00		
**TOTAL** CEMETERIES		28850.00	26275.00	26500.00	24558.00	25500.00

PROPERTY INSURANCES



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4196.10-520	INS Public Officials Liability	3000.00	1717.93	3435.00	2714.98	5540.00
01-4196.10-521	INS Public Property Liability	4000.00	2290.58	4581.00	2391.40	5578.00
01-4196.10-522	INS Motor Vehicle Bond	4500.00	2576.90	5153.00	2690.00	5581.00
01-4196.10-523	INS Police Liability	5200.00	2977.75	5954.00	3108.57	6209.00
**TOTAL** PROPERTY INSURANCES		16700.00	9563.16	19123.00	10904.95	22908.00

ADVERTISING AND REGIONAL ASSOCIATIONS

01-4197.10-560	NHMA Dues	2300.00	2358.20	2385.00	2502.99	2503.00
01-4197.10-561	Southwest Regional Planning	4017.00	4017.00	4041.00	4041.00	4061.00
**TOTAL** ADVERTISING AND REGIONAL ASSOCIATIONS		6317.00	6375.20	6426.00	6543.99	6564.00

OTHER GENERAL GOVERNMENT

01-4199.10-100	Property Tax Abatements		38375.45		10397.80	
01-4199.10-101	Sewer Lien Tax Abatements					
01-4199.10-102	Yield Tax Abatements					
**TOTAL** OTHER GENERAL GOVERNMENT			38375.45		10397.80	

POLICE

POLICE OPERATING

01-4210.10-110	POL Salaries FT	110668.87	105014.80	113989.00	111117.55	121000.00
01-4210.10-120	POL Salaries PT	28000.00	29340.46	28840.00	42471.19	35000.00
01-4210.10-140	POL Salaries OT					
01-4210.10-190	POL Interdepartmental Salaries	100.00				
01-4210.10-193	POL Administrative/Clerical	25972.53	27252.00	26751.00	26839.22	27821.04
01-4210.10-210	POL Health Insurance	39457.98	22075.92	43425.00	28866.69	46203.00
01-4210.10-211	POL Dental Insurance	5042.71	2456.48	3500.00	3153.87	3724.00
01-4210.10-215	POL Life & Disability Ins	2627.00	2584.14	2750.00	2210.20	2832.00
01-4210.10-225	POL FICA/Medicare	10608.17	6183.04	12973.00	7618.24	6560.00
01-4210.10-230	POL NH Retirement	8709.00	10175.94	14676.00	12274.74	13381.19
01-4210.10-250	POL Unemployment Insurance	1600.00	792.92	1680.00	518.38	1704.00
01-4210.10-260	POL Worker's Compensation	3592.00	6889.90	3700.00	7210.51	4661.00
01-4210.10-341	POL Telephone/FAX	5000.00	4545.88	5000.00	6625.85	5200.00
01-4210.10-390	POL Veterinary Services	200.00	60.00	200.00	60.00	200.00
01-4210.10-391	POL Photography Services/Film	200.00		200.00		200.00

## Town of Walpole

## BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4210.10-392	POL Regional Prosecutor	19027.00	18898.94	20280.00	18115.81	16800.00
01-4210.10-410	POL Electricity	1300.00	1513.29	1300.00	2148.32	1600.00
01-4210.10-411	POL Heating Fuel	600.00	611.69	1000.00	1074.96	1200.00
01-4210.10-412	POL Water	25.00		25.00		25.00
01-4210.10-413	POL Sewer	61.46	53.04	61.46	67.20	62.00
01-4210.10-414	POL Sewer Debt Charges	125.00	84.49	85.00	79.16	75.00
01-4210.10-430	POL Vehicle Maint & Repairs	2500.00	3058.97	2500.00	3782.52	3000.00
01-4210.10-431	POL Equipment Repairs/Maint	900.00	1223.00	900.00	565.99	900.00
01-4210.10-560	POL Dues & Subscriptions	200.00		200.00	15.00	200.00
01-4210.10-610	POL Supplies General	1500.00	1061.78	1500.00	1110.71	1500.00
01-4210.10-620	POL Office Supplies	1000.00	1011.55	1000.00	2115.60	1200.00
01-4210.10-625	POL Postage	100.00		100.00	6.49	100.00
01-4210.10-635	POL Gasoline	4500.00	6246.36	6000.00	10557.11	8000.00
01-4210.10-640	POL Building Maintenance	500.00	448.55	500.00	358.73	500.00
01-4210.10-670	POL Books & Periodicals	200.00	151.80	200.00	76.15	200.00
01-4210.10-680	POL Uniforms & Insignias	3000.00	1847.43	3000.00	3599.63	3200.00
01-4210.10-681	POL Ammunition	1000.00	907.00	1000.00	319.85	1200.00
01-4210.10-690	POL Miscellaneous	1500.00	1171.46	1500.00	1436.12	1500.00
01-4210.10-740	POL Equipment Purchase/Repairs	4000.00	952.34	4000.00	339.54	4000.00
01-4210.10-860	POL Training/Seminars/Mileage	500.00	43.58	500.00	799.79	500.00
01-4210.60-330	POL COM Software Support	4000.00	1722.45	4000.00	13453.00	4000.00
**TOTAL** POLICE OPERATING		288316.72	258379.20	307335.46	308988.12	318248.23
POLICE SPECIAL DETAIL						
01-4210.70-142	POL Special Detail-Rd.Construc	50000.00	43723.60	50000.00	63071.31	50000.00
01-4210.70-225	POL Fica/Medicare	3825.00	2013.47	3825.00	3906.92	3825.00
**TOTAL** POLICE SPECIAL DETAIL		53825.00	45737.07	53825.00	66978.23	53825.00
SPECIAL ARTICLES						
01-4210.80-404	POL Art #9 2004 New Expedition	28100.00	27642.50			
**TOTAL** SPECIAL ARTICLES		28100.00	27642.50			
**TOTAL** POLICE		370241.72	331758.77	361160.46	375966.35	372073.23
FOREST FIRE CONTROL						
01-4290.40-400	FF Forest Fire Control	7000.00	2873.52	4000.00	4575.35	4000.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
<hr/>						
	<b>**TOTAL** FOREST FIRE CONTROL</b>	7000.00	2873.52	4000.00	4575.35	4000.00
<hr/>						
EMERGENCY MANAGEMENT						
<hr/>						
01-4300.10-100	EMG Town Dam Maintenance		28145.32	5000.00	1989.42	10000.00
01-4300.10-110	EMG Hazard Mitigation Plan			3000.00	3155.25	
01-4300.10-120	EMG Flood Damage 2005				368088.59	
01-4300.10-130	EMG Radio System				13375.65	
<hr/>						
	<b>**TOTAL** EMERGENCY MANAGEMENT</b>		28145.32	8000.00	386608.91	10000.00
<hr/>						
HIGHWAYS AND STREETS MAINTENANCE						
<hr/>						
01-4312.20-110	HWY Salaries-Road Agent	43000.00	42163.45	46000.00	46894.40	49500.00
01-4312.20-112	HWY Salaries	208000.00	203381.08	245000.00	222583.45	258000.00
01-4312.20-120	HWY Salaries Sidewalk Plowing	1000.00				
01-4312.20-190	HWY Interdepartmental Salaries					
01-4312.20-210	HWY Health Insurance	81951.24	74595.85	87000.00	93722.78	94111.86
01-4312.20-211	HWY Dental Insurance	8114.07	4558.59	8500.00	5852.80	9044.00
01-4312.20-215	HWY Life/Disability Ins	4326.00	4362.10	4500.00	4440.05	4630.00
01-4312.20-225	HWY FICA/Medicare	19278.00	18068.77	22261.00	23360.07	23524.00
01-4312.20-230	HWY NH Retirement System	12272.00	12528.25	12640.00	18228.61	14500.00
01-4312.20-250	HWY Unemployment Insurance	1236.00	690.30	1300.00	400.58	1300.00
01-4312.20-260	HWY Worker's Compensation	15450.00	14672.65	16000.00	15355.39	16000.00
01-4312.20-341	HWY Telephone	3000.00	2453.75	3000.00	4111.34	4000.00
01-4312.20-392	HWY Oils/Lubricants/Gases	1800.00	1657.24	2000.00	3142.75	2000.00
01-4312.20-410	HWY Electricity	2000.00	2214.81	2000.00	2876.81	3000.00
01-4312.20-411	HWY Heat & Oil	16000.00	17748.46	25000.00	28300.73	30000.00
01-4312.20-412	HWY Water	500.00	367.82	500.00	538.60	500.00
01-4312.20-430	HWY Vehicle Maint/Repairs	50000.00	66633.24	55000.00	79795.25	65000.00
01-4312.20-431	HWY Asphalt/Hot Mix/ Cold Patc	3000.00	6949.20	5000.00	6922.02	7000.00
01-4312.20-432	HWY Gravel/Sand	15000.00	12661.31	15000.00	5851.45	15000.00
01-4312.20-433	HWY Salt	60000.00	70534.82	68000.00	95711.47	75000.00
01-4312.20-434	HWY Winter Sand	15000.00	4882.58	12000.00	11785.45	10000.00
01-4312.20-435	HWY Tar Fund	140000.00	79967.20	80000.00	89698.57	120000.00
01-4312.20-436	HWY Storm Drains/Culverts	5000.00	5505.07	5000.00	6919.43	5000.00
01-4312.20-437	HWY Sidewalks	5000.00	1564.94	4000.00	301.71	4000.00
01-4312.20-438	HWY Signs	2000.00	2490.48	3000.00	1364.98	3000.00
01-4312.20-439	HWY Crushed gravel	15000.00	12043.35	5000.00	431.87	5000.00
01-4312.20-440	HWY Contract Labor/Equip Rent	15000.00	12963.47	15000.00	4977.76	15000.00
01-4312.20-610	HWY General Supplies	6000.00	5677.52	6000.00	8691.60	8000.00



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4312.20-635	HWY Vehicle Gasoline	4000.00	4659.50	5000.00	6586.39	5000.00
01-4312.20-640	HWY Building Maintenance	8000.00	10375.34	8000.00	8184.91	8000.00
01-4312.20-690	HWY Miscellaneous	2000.00	2207.18	2000.00	4046.44	3000.00
01-4312.20-740	HWY Machinery Equipment Purcha	7000.00	6494.38	8000.00	5389.39	7000.00
01-4312.20-750	HWY Guardrails	7000.00	5725.60	7000.00	6157.25	7000.00
01-4312.20-760	HWY Blasting	2500.00	9008.20	2500.00		1500.00
01-4312.20-770	HWY Tree Removal	10000.00	9475.00	10000.00	6125.00	8000.00
01-4312.20-780	HWY Uniforms					4000.00
01-4312.20-860	HWY Training/Seminars/Mileage	1200.00	1081.25	1200.00	1553.00	1500.00
**TOTAL** HIGHWAYS AND STREETS MAINTENANCE		790627.31	730362.75	792401.00	820302.30	887109.86

SPECIAL ARTICLES

01-4312.80-781	HWY Art 10 2004 New Loader	126000.00	93650.50			
01-4312.80-783	HWY Art 7 2004 Guardrails	23000.00	23000.00			
01-4312.80-785	HWY Art 6 2004 Bridge-Old Keen	37500.00	7240.00	30260.00	30260.00	
01-4312.80-786	HWY Art 11 2004 Storage Shed	13000.00	10635.07			
01-4312.80-787	HWY Art 13 2004 Traffic Light	12000.00		12000.00	10000.00	
01-4312.80-788	HWY Art 6-05 Sidewalk Tractor			85981.00	85965.00	
01-4312.80-789	HWY Art 5-05 Ford Dump Truck			82000.00	80370.00	
01-4312.80-790	HWY Art 9-05 Garage Repairs			9900.00	10567.73	
01-4312.80-791	HWY Art 10-05 Resurface Main S			110000.00	110562.58	
01-4312.80-792	HWY Art 11-05 Bridge-Old Keene			80000.00	48432.30	
01-4312.80-793	HWY Art 12-05 NW Sidewalks			80000.00	75909.84	
**TOTAL** SPECIAL ARTICLES		211500.00	134525.57	490141.00	452067.45	

BRIDGES

01-4313.10-100	HWY Bridges General Repair	10000.00	6728.25	10000.00		
**TOTAL** BRIDGES		10000.00	6728.25	10000.00		

STREET LIGHTING

01-4316.30-410	SLT Utility Charges	22000.00	19856.34	22000.00	24310.16	25000.00
**TOTAL** STREET LIGHTING		22000.00	19856.34	22000.00	24310.16	25000.00

SOLID WASTE DISPOSAL-RECYCLING

## Town of Walpole

## BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4324.40-110	SWD Salaries FT	58488.00	55734.46	60342.00	60447.83	65900.00
01-4324.40-120	SWD Salaries PT	10500.00	12013.22	12218.00	13553.50	24000.00
01-4324.40-140	SWD Salaries OT		1422.50		1642.77	
01-4324.40-190	SWD Interdepartmental Salaries	200.00	162.00	200.00		200.00
01-4324.40-210	SWD Health Insurance	8672.04	8020.57	10721.00	13065.35	16081.00
01-4324.40-211	SWD Dental Insurance	708.00	490.77	708.00	630.09	1063.00
01-4324.40-215	SWD Life & Disability Insuranc	1146.00	1141.24	1183.00	1100.44	1774.00
01-4324.40-225	SWD Fica/Medicare	5292.00	5231.49	5566.00	6005.38	6940.00
01-4324.40-230	SWD Retirement Contribution	3450.80	3046.01	3560.00	3914.32	5340.00
01-4324.40-250	SWD Unemployment Compensation	350.00	173.36	350.00	113.34	318.00
01-4324.40-260	SWD Worker's Compensation	3104.00	3526.37	3265.00	3690.46	4073.00
01-4324.40-341	SWD Telephone	750.00	516.45	750.00	535.54	750.00
01-4324.40-387	SWD Demolition Rolloff Rental					
01-4324.40-388	SWD Demolition Debris Transpor	2500.00	2500.00	3000.00	2000.00	3600.00
01-4324.40-389	SWD Demolition Debris Tipping	3000.00	4470.65	3960.00	2749.50	3960.00
01-4324.40-390	SWD Solid Waste Transport	7800.00	10572.10	7800.00	8650.00	9100.00
01-4324.40-391	SWD Solid Waste Tipping	50310.00	50172.05	53820.00	52972.35	57002.00
01-4324.40-393	SWD Hazmat Participation	2720.00	1394.73	2720.00	1662.18	3367.00
01-4324.40-394	SWD Metals Removal	1125.00	1775.00	1800.00	2350.00	2450.00
01-4324.40-395	SWD Tire Removal	359.00	403.70	350.00	1160.95	350.00
01-4324.40-396	SWD Ash Removal Tipping					1500.00
01-4324.40-397	SWD Ash Removal Transport					350.00
01-4324.40-398	SWD Ash Rolloff Rental		500.00			50.00
01-4324.40-399	SWD Ash Testing					250.00
01-4324.40-410	SWD Electricity	2000.00	1736.85	2000.00	2601.07	2600.00
01-4324.40-412	SWD Water	307.00	212.02	307.00	153.00	307.00
01-4324.40-413	SWD Vehicle Fuel	1100.00	632.05	1500.00	2197.13	2276.00
01-4324.40-430	SWD Vehicle & Equip. Repairs	4500.00	2810.10	8550.00	8782.81	9600.00
01-4324.40-440	SWD Contract Labor/Equip. Rent	250.00	551.00	250.00		250.00
01-4324.40-550	SWD Printing	171.00	13.08	171.00	79.99	100.00
01-4324.40-560	SWD Dues & Subscriptions	550.00	461.95	550.00	410.00	500.00
01-4324.40-610	SWD Supplies General	2000.00	2475.88	3162.00	3270.60	3500.00
01-4324.40-611	SWD Propane			100.00	19.78	
01-4324.40-612	SWD Solid Waste Bag Purchase	8910.00	8981.28	9250.00	8890.56	13500.00
01-4324.40-620	SWD Supplies Office	430.00	412.52	560.00	665.14	700.00
01-4324.40-625	SWD Postage	470.00	419.85	540.00	419.85	500.00
01-4324.40-640	SWD Building Repair/Maintenanc	2650.00	941.44	2150.00	559.49	1000.00
01-4324.40-690	SWD Miscellaneous	200.00	217.48	200.00		200.00
01-4324.40-691	SWD Public Promotion	400.00	216.26	400.00	215.86	240.00
01-4324.40-740	SWD New Equipment	4800.00	1904.15	5200.00	2258.27	6000.00
01-4324.40-820	SWD Advertising	100.00	235.37	350.00	607.16	500.00
01-4324.40-840	SWD Contract Equipment/Town					

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4324.40-841	SWD Product Transportation	200.00				
01-4324.40-860	SWD Training/Seminar/Mileage	1488.00	1413.90	1988.00	972.46	1500.00
**TOTAL** SOLID WASTE DISPOSAL-RECYCLING		191000.84	186901.85	209541.00	208347.17	251691.00

SPECIAL ARTICLES

01-4324.80-734	SWD Art 9 2002 Horizontal Bale		16620.00	13380.00	12925.56	
01-4324.80-736	SWD Art 12 2003 3 Phase Power		4205.00			
01-4324.80-739	SWD Art 12 2004 Compactor Box	5000.00	5000.00			
**TOTAL** SPECIAL ARTICLES		5000.00	25825.00	13380.00	12925.56	

SOLID WASTE MONITORING/MAINTENANCE

01-4325.10-100	WC Long Term Monitoring	7474.00	2878.00	5500.00	3994.00	5500.00
**TOTAL** SOLID WASTE MONITORING/MAINTENANCE		7474.00	2878.00	5500.00	3994.00	5500.00

HEALTH

ANIMAL CONTROL

01-4414.10-891	Pest Control	450.00	470.00	500.00	470.00	500.00
01-4414.10-892	Damage by Dogs					
**TOTAL** ANIMAL CONTROL		450.00	470.00	500.00	470.00	500.00

HEALTH AGENCIES AND HOSPITALS

01-4415.40-893	Monadnock Family Mental Health	2000.00	2000.00	2000.00	2000.00	2000.00
01-4415.40-894	Home Health Care Expenses	12000.00	11531.69	12000.00	11806.42	12000.00
01-4415.40-895	Southwestern Community Svc	750.00	750.00	1000.00	1000.00	1000.00
01-4415.40-896	The Community Kitchen	1000.00	1000.00	750.00	750.00	750.00
01-4415.40-898	Fall Mtn Emergency Food Shelf	1000.00	1000.00	1000.00	1000.00	1000.00
01-4415.40-899	Walpole Meals on Wheels	2500.00	2500.00	2000.00	2000.00	2000.00
01-4415.40-900	Fall Mt. Friendly Meals	1000.00	1000.00	1000.00	1000.00	1000.00
**TOTAL** HEALTH AGENCIES AND HOSPITALS		20250.00	19781.69	19750.00	19556.42	19750.00



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
	**TOTAL** HEALTH	20700.00	20251.69	20250.00	20026.42	20250.00

WELFARE

ADMINISTRATION

01-4441.10-110	WEL Salaries-Director	2560.00	2560.87	2650.00	2700.70	3000.00
01-4441.10-225	WEL- Fica/Medi	200.00	190.71	203.00	202.84	230.00
01-4441.10-260	WEL Workers Compensation	15.00	16.85	20.00	17.63	20.00
01-4441.10-610	WEL Supplies General	50.00	58.79	50.00	19.57	25.00
01-4441.10-860	WEL Training/Seminars/Mileage	100.00	128.00	150.00	35.00	50.00
	**TOTAL** ADMINISTRATION	2925.00	2955.22	3073.00	2975.74	3325.00

WELFARE-VENDOR PAYMENTS

01-4445.20-690	WEL Miscellaneous	100.00	4.05	100.00	44.28	100.00
01-4445.20-870	WEL Food Assistance	1000.00		500.00		500.00
01-4445.20-871	WEL Rental Assistance	15000.00	4173.44	15000.00	4876.50	15000.00
01-4445.20-872	WEL Fuel Assistance	2000.00	458.78	2000.00	245.00	2000.00
01-4445.20-873	WEL Electric Assistance	500.00	248.48	500.00	439.00	500.00
01-4445.20-875	WEL Prescription Assistance	4000.00	1148.52	5000.00	490.31	5000.00
	**TOTAL** WELFARE-VENDOR PAYMENTS	22600.00	6033.27	23100.00	6095.09	23100.00
	**TOTAL** WELFARE	25525.00	8988.49	26173.00	9070.83	26425.00

PARKS AND RECREATION

PARKS AND RECREATION-ADMINISTRATION

01-4520.10-120	REC Salaries-PT	30000.00	28485.37	30000.00	28055.74	26500.00
01-4520.10-130	REC Pool Manager					3500.00
01-4520.10-190	REC Interdepartmental Salaries		2350.00			
01-4520.10-225	REC FICA/Medicare	2300.00	2182.19	2300.00	2261.70	2300.00
01-4520.10-250	REC Unemployment Compensation	650.00	322.28	670.00	210.70	350.00
01-4520.10-260	REC Worker's Compensation	1000.00	1137.08	1030.00	1190.00	1100.00
01-4520.10-341	REC Telephone	800.00	807.83	700.00	646.46	700.00
01-4520.10-410	REC Electricity	2000.00	2722.73	1500.00	2744.95	3000.00

Town of Walpole

B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

		2004	2004	2005	2005	2006
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)
-----						
01-4520.10-412	REC Water	1500.00	1362.50	1000.00	1444.67	1300.00
01-4520.10-440	REC Contract Labor/Equip Rent	1500.00	2888.34	1500.00	2530.55	3000.00
01-4520.10-620	REC Office Supplies	100.00	229.11	250.00	332.15	350.00
01-4520.10-680	REC Program Supplies		420.91	500.00	1425.75	500.00
01-4520.10-681	REC Misc Soda/Pop-Ice	1000.00	152.00	1000.00	539.86	600.00
01-4520.10-690	REC Miscellaneous	600.00	1936.43	1000.00	200.85	500.00
01-4520.10-820	REC Advertising	150.00				
01-4520.10-821	REC Special Events	300.00		300.00	451.00	300.00
01-4520.10-822	REC Swimwear/Uniforms					500.00
01-4520.10-823	REC Swimming Certs/Red Cross					500.00
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**TOTAL**	PARKS AND RECREATION-ADMINISTRATION	41900.00	44996.77	41750.00	42034.38	45000.00
PARKS MAINTENANCE						
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01-4520.20-640	REC Repair & Maintenance	1000.00	2381.02	1000.00	1709.04	2000.00
01-4520.20-642	REC Landscaping					1000.00
01-4520.20-740	REC New Equipment	6000.00	3739.40	6000.00	2602.45	6000.00
01-4520.20-840	REC Contract Labor Town	225.00		2300.00		500.00
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**TOTAL**	PARKS MAINTENANCE	7225.00	6120.42	9300.00	4311.49	9500.00
MUNICIPAL SWIMMING FACILITIES						
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01-4520.50-610	REC Supplies General-Pool	2500.00	1991.55	2500.00	3652.74	4000.00
01-4520.50-630	REC Repair & Maintenance-Pool	1000.00	531.00	1000.00	1030.17	1500.00
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**TOTAL**	MUNICIPAL SWIMMING FACILITIES	3500.00	2522.55	3500.00	4682.91	5500.00
PARKS AND RECREATION ARTICLES						
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01-4520.80-700	REC Art 14 2004 Swimming pool	55000.00	50685.00			
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**TOTAL**	PARKS AND RECREATION ARTICLES	55000.00	50685.00			
-----						
**TOTAL**	PARKS AND RECREATION	107625.00	104324.74	54550.00	51028.78	60000.00
LIBRARY						
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01-4550.10-120	LIB Salaries P/T	49537.00	47118.63	51668.00	50674.82	54911.00
01-4550.10-121	LIB Salaries PT-Custodian	3856.00	3700.80	3969.00	3965.60	4106.00
01-4550.10-225	LIB FICA/Medicare	3944.00	3876.36	4100.00	4386.02	4352.00

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4550.10-250	LIB Unemployment Compensation	618.00	267.31	640.00	200.11	640.00
01-4550.10-260	LIB Worker's Compensation	308.00	350.95	320.00	367.28	320.00
01-4550.10-520	LIB Property & General Ins	210.00	209.02	215.00	216.94	210.00
01-4550.10-690	LIB Miscellaneous		70.38			
01-4550.10-691	LIB Appropriation Payments	4910.00	4900.00	5396.00	4800.00	6600.00
	<b>**TOTAL** LIBRARY</b>	63383.00	60493.45	66308.00	64610.77	71139.00
PATRIOTIC PURPOSES						
01-4583.10-694	Patriotic Purposes	1000.00	707.36	1000.00	860.00	1000.00
	<b>**TOTAL** PATRIOTIC PURPOSES</b>	1000.00	707.36	1000.00	860.00	1000.00
OTHER CULTURE AND RECREATION						
01-4589.10-850	OCR Senior Citizens	2000.00	2000.00	2000.00	2000.00	2000.00
01-4589.20-850	OCR Age In Motion					1000.00
01-4589.30-850	OCR Hockey Program	500.00	500.00	500.00	677.56	500.00
01-4589.40-850	OCR Soccer Program	1000.00		1000.00	806.85	1000.00
01-4589.50-850	OCR Basketball Program	500.00	841.94	900.00	994.50	900.00
01-4589.70-850	OCR Insurance-Sports	1650.00	1160.00	1500.00	1331.00	1500.00
	<b>**TOTAL** OTHER CULTURE AND RECREATION</b>	5650.00	4501.94	5900.00	5809.91	6900.00
CONSERVATION						
01-4611.20-195	CON Clerical Services	350.00	188.66	350.00	340.81	400.00
01-4611.20-341	CON Telephone	300.00	151.60	150.00		50.00
01-4611.20-490	CON Dam Fees	500.00	500.00	500.00		500.00
01-4611.20-491	CON Trail Expense	700.00	231.25	1300.00	407.84	1500.00
01-4611.20-550	CON Maps/Charts	200.00		200.00	92.20	200.00
01-4611.20-560	CON Dues & Subscriptions	400.00	453.95	450.00	245.00	450.00
01-4611.20-610	CON Tools & Equipment Supplies	50.00	50.00	50.00		50.00
01-4611.20-620	CON Supplies Office	100.00	56.00	100.00	15.49	100.00
01-4611.20-625	CON Postage	25.00	49.18	25.00		400.00
01-4611.20-690	CON Miscellaneous	25.00	98.95	25.00	71.37	100.00
01-4611.20-729	CON Mill Pond Dam	1100.00	845.00	1100.00	236.25	1000.00
01-4611.20-730	CON Reservoir Dam					
01-4611.20-731	CON Community Trees	500.00	321.00	500.00	175.88	400.00
01-4611.20-860	CON Training/Seminars/Travel	450.00	336.55	900.00	800.30	500.00
01-4611.20-861	CON Youth Conservation Camp	220.00		220.00		250.00



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
01-4611.20-863	CON Conservation Easement	500.00				500.00
01-4611.20-864	CON Natural Resource Inventory	1000.00	637.50			
	<b>**TOTAL** CONSERVATON</b>	6420.00	3919.64	5870.00	2385.14	6400.00
<b>DEBT SERVICES</b>						
01-4711.20-980	DS Debt Service - Principal	393312.00	393311.54	393311.54	393311.54	393311.54
01-4721.20-981	DS Debt Service - Interest	151223.29	149277.54	127983.28	129929.04	104693.03
01-4723.10-990	TAN Interest	10000.00		10000.00	5981.93	10000.00
	<b>**TOTAL** DEBT SERVICES</b>	554535.29	542589.08	531294.82	529222.51	508004.57
	<b>**TOTAL** TOWN OF WALPOLE OPERATING BUDGET</b>	2763518.32	2615684.92	2977851.80	3338276.26	2632055.72
<b>INTERFUND OPERATING TRANSFERS OUT</b>						
<b>TRANSFERS TO CAPITAL RESERVE FUNDS</b>						
01-4915.10-760	HWY Art.- Heavy Equipment					
01-4915.20-760	POL Art.- Police Cruiser	10000.00	10000.00	10000.00	10000.00	
01-4915.70-760	2003 Art.- State Certification					
01-4915.70-761	Art 7-05 Statistical Update			5000.00	5000.00	
	<b>**TOTAL** TRANSFERS TO CAPITAL RESERVE FUNDS</b>	10000.00	10000.00	15000.00	15000.00	
<b>TRANSFERS TO TRUST AND AGENCY FUNDS</b>						
01-4916.10-912	Transfer to Cemetery Trust	7000.00	4500.00	7000.00	6225.00	7000.00
01-4916.10-913	Transfer to Conservation Trust	5000.00	3340.00	5000.00	5340.00	5000.00
	<b>**TOTAL** TRANSFERS TO TRUST AND AGENCY FUNDS</b>	12000.00	7840.00	12000.00	11565.00	12000.00
	<b>**TOTAL** INTERFUND OPERATING TRANSFERS OUT</b>	22000.00	17840.00	27000.00	26565.00	12000.00
<b>PAYMENTS TO OTHER GOVERNMENTS</b>						
01-4931.10-991	Cheshire County Tax Payment		688455.00		745608.00	
01-4932.10-991	Walpole Fire District		180724.00		175636.36	
01-4932.20-991	No Walpole Village Precinct		240059.00		181778.00	
01-4933.10-991	Fall Mt. Regional School Dist		3408855.32		4449594.90	
	<b>**TOTAL** PAYMENTS TO OTHER GOVERNMENTS</b>		4518093.32		5552617.26	
	<b>**TOTAL** BUDGET TOTAL</b>	2785518.32	7151618.24	3004851.80	8917458.52	2644055.72

Town of Walpole

B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Fund: Water Fund

Budget Year: January 2006 thru December 2006

		2004	2004	2005	2005	2006
		Budget	Actual	Budget	Actual	Requested
Account Number	Account Name	(1)	(2)	(3)	(4)	(5)

TOWN OF WALPOLE OPERATING BUDGET

OTHER GENERAL GOVERNMENT

02-4199.10-100	Water Abatements		1715.09		7930.58	
**TOTAL** OTHER GENERAL GOVERNMENT			1715.09		7930.58	

WATER DISTRIBUTION AND TREATMENT

WATER ADMINISTRATION

02-4331.10-110	WAT Salaries-FT	4403.64	4578.75	4535.75	4631.70	4721.72
02-4331.10-120	WAT Salaries-PT	1500.00	1247.00	1500.00	1200.00	1200.00
02-4331.10-190	WAT Interdepartmental Salaries	5000.00	4050.00	5000.00		500.00
02-4331.10-210	WAT Health Insurance	1621.81	1453.74	1718.40	1936.51	2060.50
02-4331.10-211	WAT Dental Insurance	201.50	114.27	230.00	146.72	244.72
02-4331.10-215	WAT Disability/Life	100.00	91.30	110.00	85.03	100.00
02-4331.10-225	WAT FICA/Medicare	451.63	424.13	461.73	430.09	453.00
02-4331.10-230	WAT NH Retirement	300.00	253.94	310.00	300.85	321.50
02-4331.10-250	WAT Unemployment Compensation	150.00	74.46	150.00	48.68	150.00
02-4331.10-260	WAT Worker's Compensation	100.00	11.23	100.00	11.75	100.00
02-4331.10-310	WAT Engineering Expense	500.00	2635.10	1500.00		1500.00
02-4331.10-341	WAT Telephone	2000.00	1704.08	2000.00	1982.06	2000.00
02-4331.10-410	WAT Electricity	21000.00	21918.28	22000.00	35425.64	25000.00
02-4331.10-441	WAT RR Lease Fees	10.00	10.00	10.00	10.00	10.00
02-4331.10-492	WAT Water Tests	3500.00	3308.50	3500.00	2992.00	3500.00
02-4331.10-520	WAT Property & Liability Ins	1500.00	903.97	1500.00	895.82	1000.00
02-4331.10-610	WAT General Supplies	1000.00	289.65	1000.00	454.95	1000.00
02-4331.10-620	WAT Office Supplies	500.00	24.92	500.00	84.98	500.00
02-4331.10-625	WAT Postage	700.00	819.39	900.00	56.70	700.00
02-4331.10-690	WAT Miscellaneous	500.00	708.86	500.00	199.51	500.00
02-4331.10-820	WAT Advertising	400.00	661.00	500.00	103.50	500.00
02-4331.10-860	WAT Seminars/Training/Mileage	2500.00	29.00	2500.00	370.00	1000.00
**TOTAL** WATER ADMINISTRATION		47938.58	45311.57	50525.88	51366.49	47061.44

COMPUTER

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Water Fund

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
02-4331.60-330	WAT COM Software Support	500.00		500.00	550.00	550.00
02-4331.60-342	WAT COM Software Upgrades					
02-4331.60-740	WAT COM Computer Upgrades				175.00	
	<b>**TOTAL** COMPUTER</b>	500.00		500.00	725.00	550.00
<b>WATER OPERATIONS</b>						
02-4332.20-430	WAT Meter Repairs		1955.97		233.64	
02-4332.20-431	WAT Meter Install Labor	2500.00		1500.00	240.43	10000.00
02-4332.20-432	WAT Meter Upgrades					
02-4332.20-493	WAT Meters Purchase	3500.00	3869.35	3500.00		5000.00
02-4332.20-560	WAT Dues & Subscriptions	500.00	505.00	500.00	357.00	500.00
	<b>**TOTAL** WATER OPERATIONS</b>	6500.00	6330.32	5500.00	831.07	15500.00
<b>WATER LINE MAINTENANCE</b>						
02-4332.30-432	WAT Line Maintenance/Repair	10000.00	5444.35	10000.00	372.80	10000.00
02-4332.30-433	WAT Well Cleaning		886.26			
02-4332.30-435	WAT Filter Building					
02-4332.30-436	WAT Control Upgrade			20000.00	22399.90	30000.00
02-4332.30-437	WAT Watkins Hill Pump Repair		550.00		8812.15	
02-4332.30-440	WAT Contract Labor/Equip Rent	25000.00	22882.88	25000.00	31004.19	30000.00
02-4332.30-570	WAT Materials	10000.00	19440.49	10000.00	2188.28	10000.00
02-4332.30-571	WAT Chlorinator/Chemicals	6000.00	5770.00	6000.00	5660.46	6000.00
02-4332.30-575	WAT Project 04-Main to High		11889.51			
02-4332.30-576	WAT River Well	36000.00	2610.06			
02-4332.30-578	WAT Project 05-Elm to Union			65000.00	72119.23	
02-4332.30-740	WAT Machinery & Equipment Pchs	2500.00	79.64	2500.00	2861.13	2500.00
02-4332.30-840	WAT Contract Equip-Town	500.00		500.00		500.00
	<b>**TOTAL** WATER LINE MAINTENANCE</b>	90000.00	69553.19	139000.00	145418.14	89000.00
<b>**TOTAL**</b>	<b>WATER DISTRIBUTION AND TREATMENT</b>	144938.58	121195.08	195525.88	198340.70	152111.44
<b>**TOTAL**</b>	<b>TOWN OF WALPOLE OPERATING BUDGET</b>	144938.58	122910.17	195525.88	206271.28	152111.44
<b>**TOTAL**</b>	<b>BUDGET TOTAL</b>	144938.58	122910.17	195525.88	206271.28	152111.44



Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Sewer Fund

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
TOWN OF WALPOLE OPERATING BUDGET						
OTHER GENERAL GOVERNMENT						
03-4199.10-100	Sewer Abatements		1731.78		5557.63	
	**TOTAL** OTHER GENERAL GOVERNMENT		1731.78		5557.63	
SEWAGE COLLECTION AND DISPOSAL						
SEWER REPAIRS AND MAINTENANCE						
03-4326.10-110	SEW Salaries-FT	4403.64	4578.74	4535.00	4631.52	4720.94
03-4326.10-120	SEW Salaries-PT	13487.70	14239.12	13895.00	14909.80	15320.00
03-4326.10-190	SEW Interdepartmental Salaries	500.00		500.00		500.00
03-4326.10-210	SEW Health Insurance	1621.81	1453.74	1718.00	1936.51	2067.72
03-4326.10-211	SEW Dental Insurance	201.50	114.27	230.00	146.72	245.00
03-4326.10-215	SEW Disability/Life Ins	100.00	91.30	110.00	85.03	110.00
03-4326.10-225	SEW FICA/Medicare	1368.70	1428.33	1410.00	1478.36	1533.00
03-4326.10-230	SEW NH Retirement	300.00	253.94	300.00	300.85	300.00
03-4326.10-250	SEW Unemployment Compensation	150.00	74.46	150.00	48.68	150.00
03-4326.10-260	SEW Worker's Compensation	250.00	283.57	300.00	296.76	300.00
03-4326.10-341	SEW Telephone	1200.00	1041.90	1200.00	1147.22	1200.00
03-4326.10-410	SEW Electric	9500.00	10458.49	10500.00	12114.86	12000.00
03-4326.10-430	SEW Meter Repairs	500.00	488.00	500.00		
03-4326.10-431	SEW Meter Install/Labor	500.00		500.00	292.77	10000.00
03-4326.10-432	SEW Repairs to System	2500.00	19929.13	20000.00	3329.33	2500.00
03-4326.10-433	SEW Improvements/Upgrades	10000.00	105.00	10000.00	14131.00	2500.00
03-4326.10-434	SEW BOD/TSS Testing		50.00	500.00		250.00
03-4326.10-441	SEW RR Lease Fees	750.00		750.00	518.64	750.00
03-4326.10-493	SEW Meter Purchases			500.00		2500.00
03-4326.10-520	SEW Property & Liability Ins	2500.00	1431.61	2500.00	1493.03	1500.00
03-4326.10-560	SEW Certifications & Dues	50.00		50.00		50.00
03-4326.10-570	SEW Materials	10000.00	4894.43	10000.00	5753.18	5000.00
03-4326.10-575	SEW Project 05-Elm to Union				47468.43	
03-4326.10-610	SEW General Supplies	5000.00	683.49	5000.00	1267.23	1500.00
03-4326.10-620	SEW Office Supplies	800.00	24.93	200.00	26.97	200.00
03-4326.10-625	SEW Postage	500.00	814.76	800.00	109.35	250.00
03-4326.10-690	SEW Miscellaneous	500.00	219.05	500.00	479.83	500.00

Town of Walpole

B U D G E T   W O R K S H E E T   -   E X P E N D I T U R E S

Fund: Sewer Fund

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
03-4326.10-820	SEW Advertising	100.00	177.57	150.00	277.54	150.00
**TOTAL** SEWER REPAIRS AND MAINTENANCE		66783.35	62835.83	86798.00	112243.61	66096.66
SEWER OPERATING						
03-4326.30-309	SEW Control Upgrade					
03-4326.30-310	SEW Engineering Expense	2500.00	2635.10	2500.00		500.00
03-4326.30-433	SEW Pumping Out Wells	1500.00	1105.00	1500.00	1325.50	1500.00
03-4326.30-440	SEW Contract Labor/Equip Rent	10000.00	3659.35	10000.00	11516.02	10000.00
03-4326.30-442	SEW Alarm Maintenance	2000.00	2030.00	2000.00	1766.52	2000.00
03-4326.30-740	SEW Equipment Purchase	5000.00	1963.35	5000.00	2989.90	2500.00
03-4326.30-840	SEW Contract Labor-Town	2500.00			33.29	
03-4326.30-880	SEW Bellows Falls Treatment	70000.00	106918.68	75000.00	96514.25	90000.00
**TOTAL** SEWER OPERATING		93500.00	118311.48	96000.00	114145.48	106500.00
COMPUTER						
03-4326.60-330	SEW COM Software Support	500.00		500.00	550.00	500.00
03-4326.60-342	SEW COM Software Upgrades					
03-4326.60-740	SEW COM Hardware Upgrades				175.00	
**TOTAL** COMPUTER		500.00		500.00	725.00	500.00
**TOTAL** SEWAGE COLLECTION AND DISPOSAL		160783.35	181147.31	183298.00	227114.09	173096.66
**TOTAL** TOWN OF WALPOLE OPERATING BUDGET		160783.35	182879.09	183298.00	232671.72	173096.66
INTERFUND OPERATING TRANSFERS OUT						
TRANSFERS TO THE GENERAL FUND						
03-4911.10-100	SEW Sewer Debt Transfer to GF	47231.00	47231.00	44727.00	44727.37	42210.75
03-4911.10-101	SEW Return of Bonding Interest					
**TOTAL** TRANSFERS TO THE GENERAL FUND		47231.00	47231.00	44727.00	44727.37	42210.75
**TOTAL** INTERFUND OPERATING TRANSFERS OUT		47231.00	47231.00	44727.00	44727.37	42210.75
**TOTAL** BUDGET TOTAL		208014.35	230110.09	228025.00	277399.09	215307.41

Town of Walpole

BUDGET WORKSHEET - EXPENDITURES

Fund: Hooper Trust Fund

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Requested (5)
FHH EDU GENERAL EXPENDITURES						
04-5000.10-120	FHH EDU School Salaries-PT	21884.00	22910.10	23576.50	19857.83	24283.95
04-5000.10-121	FHH EDU Hooper Institute-PT	6189.00	5866.19	6050.96	4235.85	6232.50
04-5000.10-122	FHH EDU Summer Programs-PT	3233.00	1426.34	2610.12	2120.89	2194.82
04-5000.10-123	FHH EDU High School Program	10000.00	8841.92	10000.00	9657.00	10000.00
04-5000.10-191	FHH EDU Emp Vac/Sck/Pr/Fun/Hol	2326.00	1495.68	3115.06	3851.60	3208.53
04-5000.10-210	FHH INS Health Insurance			1780.00		1780.00
04-5000.10-225	FHH EDU FICA/Medicare	3379.00	3115.54	3467.36	3064.96	3550.20
04-5000.10-250	FHH EDU Unemployment Compensat	250.00	123.91	250.00	81.01	250.00
04-5000.10-260	FHH EDU Worker's Compensation	250.00	460.45	250.00	481.88	250.00
04-5000.10-341	FHH EDU Telephone	500.00	349.98	400.00	421.72	400.00
04-5000.10-410	FHH EDU Electricity	150.00	119.53	150.00	129.66	150.00
04-5000.10-411	FHH EDU Heating Fuel	550.00	634.13	900.00	1209.67	1100.00
04-5000.10-520	FHH EDU Insurance(Liab/Prop)	250.00	229.05	250.00	239.91	250.00
04-5000.10-560	FHH EDU Dues & Subscriptions	100.00	112.00	100.00	48.00	100.00
04-5000.10-610	FHH EDU Program Support	1000.00	1458.11	1000.00	2293.20	1000.00
04-5000.10-620	FHH EDU Office Supplies	200.00	159.00	200.00	193.57	200.00
04-5000.10-621	FHH EDU High School Program Ex	1500.00	1500.00	1500.00	50.00	1350.00
04-5000.10-623	FHH EDU Summer Programs Exp	400.00	329.09	300.00	526.52	200.00
04-5000.10-860	FHH EDU Training/Seminars/Mile	700.00	744.34	700.00	428.58	600.00
04-5000.10-861	FHH EDU Sewer User Charges	90.00	52.00	50.00	26.00	50.00
04-5000.10-862	FHH EDU Sewer Debt Charges	50.00		50.00	79.16	50.00
04-5000.10-863	FHH EDU Alarm Maintenance	300.00	228.00	300.00	228.00	300.00
04-5000.10-864	FHH EDU Snow Plow/Lawn Care				960.00	1500.00
**TOTAL** FHH EDU GENERAL EXPENDITURES		53301.00	50155.36	57000.00	50185.01	59000.00



## Town of Walpole

## B U D G E T   W O R K S H E E T   -   R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
REVENUE FROM TAXES						
PROPERTY TAXES						
01-3110.10	Property Tax Revenue-South		5258271.00		5172643.92	
01-3110.11	Property Tax Revenue-North		1047986.00		985785.00	
	<b>**TOTAL**</b> PROPERTY TAXES		6306257.00		6158428.92	
LAND USE CHANGE TAXES REVENUE						
01-3120.10	Walpole Land Use Change Tax	5000.00	4000.00	3000.00	2840.00	
01-3120.11	NW Land Use Change Tax					
	<b>**TOTAL**</b> LAND USE CHANGE TAXES REVENUE	5000.00	4000.00	3000.00	2840.00	
YIELD TAX REVENUE						
01-3185.10	Yield Tax Revenue-South	10000.00	12539.25	10000.00	14152.11	10000.00
01-3185.11	Yield Tax Revenue-North					
	<b>**TOTAL**</b> YIELD TAX REVENUE	10000.00	12539.25	10000.00	14152.11	10000.00
EXCAVATION TAX						
01-3187.10	Excavation Tax (.02)	4000.00	2710.64	5075.00	5075.38	4000.00
	<b>**TOTAL**</b> EXCAVATION TAX	4000.00	2710.64	5075.00	5075.38	4000.00
EXCAVATION ACTIVITY TAX						
01-3188.10	Excavation Activity Tax					
	<b>**TOTAL**</b> EXCAVATION ACTIVITY TAX					
PENALTIES & INTEREST ON TAXES						
01-3190.10	Int/Cost-Property/Tax Lien	50000.00	41731.16	40000.00	35924.09	40000.00
01-3190.30	Int/Cost Yield Tax					
01-3190.40	Int/Cost Sewer Liens Rec					

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
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**TOTAL**	PENALTIES & INTEREST ON TAXES	50000.00	41731.16	40000.00	35924.09	40000.00
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**TOTAL**	REVENUE FROM TAXES	69000.00	6367238.05	58075.00	6216420.50	54000.00
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LICENSES, PERMITS & FEES						
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BUSINESS LICENSES						
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01-3210.10	Business License & Permits	25.00	25.00	25.00	25.00	25.00
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**TOTAL**	BUSINESS LICENSES	25.00	25.00	25.00	25.00	25.00
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MOTOR VEHICLE REGISTRATION FEES						
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01-3220.30	Motor Vehicle Registration Fee	545000.00	589141.58	590000.00	621939.17	600000.00
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**TOTAL**	MOTOR VEHICLE REGISTRATION FEES	545000.00	589141.58	590000.00	621939.17	600000.00
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BUILDING PERMITS						
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01-3230.10	Building Permits	50.00	60.00	50.00	41.00	50.00
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**TOTAL**	BUILDING PERMITS	50.00	60.00	50.00	41.00	50.00
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OTHER LICENSES						
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01-3240.10	MV Title Fees	2000.00	2158.00	2000.00	2012.00	2000.00
01-3240.11	Mun. Agent Fees - MV	22000.00	12292.50	12000.00	11795.00	12000.00
01-3250.10	Vital Statistics - State	800.00	749.00	750.00	675.00	750.00
01-3250.11	Vital Statistics - Clerk	300.00	379.00	350.00	349.00	350.00
01-3260.10	Marriage Licenses - State	1500.00	1520.00	1500.00	1178.00	1500.00
01-3260.11	Marriage Licenses - Clerk	600.00	280.00	250.00	217.00	250.00
01-3270.10	Pole Licenses					
01-3280.10	UCC Filing Fees	400.00	1230.00	800.00	1635.50	1000.00
01-3290.10	Dog Licenses	1500.00	2423.50	2500.00	2809.50	2600.00
01-3290.90	Pistol Permits	100.00	50.00	50.00		50.00
01-3290.91	Current Use Filing Fee	25.00	148.50	50.00	29.71	50.00
01-3290.92	Landfill Permits					
01-3290.93	Planning Board Fees	300.00	566.30	300.00	1479.69	500.00
01-3290.94	Zoning Board Fees	400.00	397.00	400.00	238.00	400.00

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
01-3290.95	Miscellaneous Permits/Fees	500.00		10.00		
	<b>**TOTAL** OTHER LICENSES</b>	30475.00	22253.80	21010.00	22459.40	21500.00
	<b>**TOTAL** LICENSES, PERMITS &amp; FEES</b>	575500.00	611420.38	611035.00	644423.57	621525.00

REVENUE FROM OTHER GOVERNMENTS

OTHR FEDERL MONIES

01-3319.10	Other Federal Monies-FEMA			32588.00	380453.67	
01-3319.20	COPS-FAST Grant Revenue				4366.00	
01-3319.30	COPS-MORE Grant Revenue					
	<b>**TOTAL** OTHR FEDERL MONIES</b>			32588.00	384819.67	

REVENUES FROM STATE OF NEW HAMPSHIRE

01-3351.10	NH - Shared Rev. Block Grant	70000.00	69634.65	40391.00	69634.65	69634.65
01-3351.11	FMRSD Shared Rev Block Grant					
01-3351.12	Cheshire County Shared Rev Grn					
01-3352.10	Meals & Rooms tax Distributon	110000.00	121406.09	133142.00	133141.97	120000.00
01-3353.10	Highway Block Grant	160000.00	70540.79	123000.00	123060.70	119313.82
01-3354.10	Water Pollution Project(Sewer)	388000.00	338239.00	321928.00	321928.00	305592.00
	<b>**TOTAL** REVENUES FROM STATE OF NEW HAMPSHIRE</b>	728000.00	599820.53	618461.00	647765.32	614540.47

MISCELLANEOUS STATE REVENUE

01-3359.90	Railroad Tax	3000.00	4395.13	4011.00	4011.09	4000.00
01-3359.91	Miscellaneous State Revenue			64000.00	13175.65	
	<b>**TOTAL** MISCELLANEOUS STATE REVENUE</b>	731000.00	604215.66	686472.00	664952.06	618540.47
	<b>**TOTAL** REVENUE FROM OTHER GOVERNMENTS</b>	731000.00	604215.66	719060.00	1049771.73	618540.47

INCOME FROM DEPARTMENTS

01-3401.40	PD Report Copies	400.00	470.00	400.00	435.00	400.00
01-3401.41	PD Miscellaneous	300.00	991.22	500.00	2156.56	800.00
01-3401.42	PD Special Details - Other	800.00	719.00	800.00	3672.50	800.00



## Town of Walpole

## BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
01-3401.43	PD Spec.Details-Rd.Constructio	53825.00	48689.75	53825.00	56304.50	53825.00
01-3401.44	PD Spec.Dtl.-Admin/Cruiser fee	32295.00	25568.75	32295.00	24296.63	32295.00
01-3401.60	HWY Department Income	15000.00	18590.67	15000.00	5750.05	5000.00
01-3401.61	HWY Equip Rental-Town					
01-3401.65	SWD Miscellaneous Revenue					
01-3401.70	REC Summer Program	12000.00	9391.83	10000.00	13231.00	10000.00
01-3401.80	Welfare Reimbursements		4842.03			
01-3401.90	Forest Fire Department Income	500.00	781.87	500.00	1324.51	500.00
01-3401.91	Town Office Department Income	1000.00	2034.29	1500.00	2664.47	2000.00
01-3401.92	Library Income					
01-3401.93	Election Reimbursement Income	200.00			575.03	
01-3401.94	Forestry Conservation Income					
**TOTAL** INCOME FROM DEPARTMENTS		116320.00	112079.41	114820.00	110410.25	105620.00
SOLID WASTE REVENUE						
01-3404.60	SWD Solid Waste Revenue	115000.00	142002.63	144000.00	130734.64	142000.00
**TOTAL** SOLID WASTE REVENUE		231320.00	254082.04	258820.00	241144.89	247620.00
REVENUES FROM MISCELLANEOUS SOURCES						
SALE OF TOWN PROPERTY						
01-3501.10	Sale of Cemetery Lots	7000.00	6000.00	6000.00	6800.00	6000.00
01-3501.11	Sale of Town Property					
**TOTAL** SALE OF TOWN PROPERTY		7000.00	6000.00	6000.00	6800.00	6000.00
INTEREST EARNED						
01-3502.10	Interest on Checking Account	8000.00	8901.82	9000.00	13387.01	10000.00
01-3502.11	Interest on Misc. Investments					
01-3502.12	Interest on PDIP Investments	10000.00	8973.94	26000.00	40479.62	20000.00
**TOTAL** INTEREST EARNED		18000.00	17875.76	35000.00	53866.63	30000.00
RENTAL OF TOWN PROPERTY						
01-3503.10	Town Hall Rental	4000.00	5830.00	5500.00	4464.50	5000.00

Town of Walpole

B U D G E T   W O R K S H E E T   -   R E V E N U E S

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
01-3503.11	Town Hall Equipment Rental	300.00	296.00	300.00	214.00	300.00
**TOTAL** RENTAL OF TOWN PROPERTY		4300.00	6126.00	5800.00	4678.50	5300.00
POLICE DEPT FINES						
01-3504.10	PD Fines from KDC	3000.00	1623.43	1500.00	325.00	500.00
01-3504.11	PD Ordinance Fines					
**TOTAL** POLICE DEPT FINES		3000.00	1623.43	1500.00	325.00	500.00
INSURANCE REFUNDS/REIMBURSEMENTS						
01-3506.10	Worker's Compensation	5000.00			4939.67	
01-3506.20	Property & Liability					
01-3506.30	Other Insurance Refunds	1000.00	2515.00	6588.50	671.49	
**TOTAL** INSURANCE REFUNDS/REIMBURSEMENTS		6000.00	2515.00	6588.50	5611.16	
GIFTS/CONTRIBUTIONS/DONATIONS						
01-3508.12	Town Office - Gifts/Cont/Donat					
01-3508.13	Recreation- Gifts/Cont/Donat					
01-3508.14	Transfer Station - Gifts/Cont/					
**TOTAL** GIFTS/CONTRIBUTIONS/DONATIONS						
OTHER MISCELLANEOUS REVENUE						
01-3509.10	Other Misc Revenue	3000.00	2032.62	2000.00		
01-3509.11	Interest Police Benevolent Fnd	3.00	2.24	3.00	3.92	3.00
01-3509.12	Interest Tricentenary Account	2.00	1.45	1.50	2.53	2.00
01-3509.13	NSF Checking Fees	200.00	117.50	100.00	346.50	100.00
01-3509.14	Joseph Sawyer Gravel	8.00	7.00	7.00	12.23	10.00
**TOTAL** OTHER MISCELLANEOUS REVENUE		41513.00	36301.00	57000.00	71646.47	41915.00
**TOTAL** REVENUES FROM MISCELLANEOUS SOURCES		41513.00	36301.00	57000.00	71646.47	41915.00
SEWER DEPT TRANSFER IN						
01-3912.10	Sewer Department Tranfer In	47231.00	47231.00	44727.00	44727.37	42210.00

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: GENERAL FUND

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
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**TOTAL**	SEWER DEPT TRANSFER IN	47231.00	47231.00	44727.00	44727.37	42210.00
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TRANSFERS FROM CAPITAL RESERVES FUND						
<hr/>						
01-3915.10	Transfer from Cap Res-Highway			57800.00	57800.00	
01-3915.11	Transfer from Cap Res-Police				27642.50	
01-3915.12	Transfer from Cap Res-RCY/TFR					
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**TOTAL**	TRANSFERS FROM CAPITAL RESERVES FUND			57800.00	85442.50	
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TRANSFERS FROM TRUST FUNDS						
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01-3916.11	Transfer From Trust-Cemetery	10000.00	10474.96	10000.00	10388.30	10000.00
01-3916.12	Transfer From Trust-Quinton	120.00			74.90	
01-3916.13	Transfer From Mason Trust Fund		557.00			
01-3916.14	Transfer From Library Trustees					
01-3916.15	Transfer In-Rec Cap Reserve					
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**TOTAL**	TRANSFERS FROM TRUST FUNDS	10120.00	11031.96	10000.00	10463.20	10000.00
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		**TOTAL**	BUDGET TOTAL	1705684.00	7931520.09	1816517.00
				8364040.23	1635810.47	



Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: Water Fund

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
=====						
WATER REVENUE						
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02-3402.10	Water Revenue	132411.00	140977.52	165400.00	161334.10	161835.00
	**TOTAL** WATER REVENUE	132411.00	140977.52	165400.00	161334.10	161835.00
WATER INTEREST ON REVENUE						
-----						
02-3402.20	Water Interest on Revenue	1500.00	477.23	1000.00	744.83	800.00
	**TOTAL** WATER INTEREST ON REVENUE	1500.00	477.23	1000.00	744.83	800.00
WATER MISCELLANEOUS REVENUE						
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02-3402.25	Water Miscellaneous		52.89		6813.49	
02-3402.30	Water New Application Fees	3000.00	500.00	1000.00	1000.00	1000.00
	**TOTAL** WATER MISCELLANEOUS REVENUE	3000.00	552.89	1000.00	7813.49	1000.00
	**TOTAL** BUDGET TOTAL	136911.00	142007.64	167400.00	169892.42	163635.00

Town of Walpole

BUDGET WORKSHEET - REVENUES

Fund: Sewer Fund

Budget Year: January 2006 thru December 2006

Account Number	Account Name	2004 Budget (1)	2004 Actual (2)	2005 Budget (3)	2005 Actual (4)	2006 Anticipated (5)
SEWER USER REVENUE						
03-3403.10	Sewer User Revenue	153908.00	149823.35	185848.00	172264.00	177263.00
	**TOTAL** SEWER USER REVENUE	153908.00	149823.35	185848.00	172264.00	177263.00
SEWER DEBT REVENUE						
03-3403.11	Sewer Debt Revenue	47231.00	46034.44	44727.00	42904.72	42210.00
	**TOTAL** SEWER DEBT REVENUE	47231.00	46034.44	44727.00	42904.72	42210.00
SEWER REVENUE INTEREST						
03-3403.20	Sewer Revenue Interest	2500.00	1690.79	1000.00	3430.05	2500.00
	**TOTAL** SEWER REVENUE INTEREST	2500.00	1690.79	1000.00	3430.05	2500.00
SEWER DEBT INTEREST REVENUE						
03-3403.21	Sewer Debt Interest Revenue	1000.00	868.04	750.00	985.22	1000.00
	**TOTAL** SEWER DEBT INTEREST REVENUE	1000.00	868.04	750.00	985.22	1000.00
SEWER MISCELLANEOUS REVENUES						
03-3403.25	Sewer Miscellaneous	2500.00		1000.00		
	**TOTAL** SEWER MISCELLANEOUS REVENUES	2500.00		1000.00		
SEWER NEW APPLICATION FEES						
03-3403.30	Sewer New Application Fees	1000.00	1000.00	1000.00	1500.00	1000.00
	**TOTAL** SEWER NEW APPLICATION FEES	1000.00	1000.00	1000.00	1500.00	1000.00
	**TOTAL** BUDGET TOTAL	208139.00	199416.62	234325.00	221083.99	223973.00

## OFFICIAL OFFICE ADDRESSES

### UNITED STATES SENATORS:

John Sununu  
1750 Elm Street, Suite 100  
Manchester, NH 03104  
603-634-5000  
1-800-992-2230  
[www.sununu.senate.gov/webform.html](http://www.sununu.senate.gov/webform.html)

John Sununu  
111 Russell Senate Building  
Washington, DC 20510  
1-202-224-2841  
Web:

Judd Gregg  
125 N. Main street  
Concord, NH 03301  
603-225-7115  
[mailbox@gregg.senate.gov](mailto:mailbox@gregg.senate.gov)

Judd Gregg  
393 Russell Senate Building  
Washington, DC 20510  
1-202-224-3324 e-mail:

### UNITED STATES REPRESENTATIVE:

Charles Bass  
142 North Main Street  
Concord, NH 03301  
603-226-0249

Charles Bass  
1 West Street, Suite 208  
Keene, NH 03431  
603-358-4049

### NEW HAMPSHIRE GOVERNOR:

John Lynch  
State House  
25 Capital Street  
Concord, NH 03301  
603-271-2121 Fax: 603-271-8788

### WALPOLE'S SENATOR:

Robert O'Dell  
541 Hurd Road  
Lempster, NH 03605  
1-603-863-9260

### WALPOLE'S REPRESENTATIVES:

Sheldon S. Sawyer  
Cheshire District #24  
420 Wentworth Road  
Walpole, NH 03608  
603-756-4049

John (Jack) Pratt  
Cheshire District #24  
PO Box 726  
Walpole, NH 03608  
603-756-9528

Daniel Eaton  
Cheshire District #24  
1 Shedd Hill Road  
Stoddard, NH 03464  
603-446-3535



## **TOWN DEPARTMENT OFFICE HOURS**

### **SELECTMEN'S OFFICE:**

Monday thru Friday 8:00 AM to 4:00 PM Tel: 756-3672  
Closed Holidays Fax: 756-9209 E-MAIL: [emoore@walpolenh.us](mailto:emoore@walpolenh.us)

### **SELECTMEN'S MEETING: - Town Hall**

Thursday Evenings 7:30 PM Business Meeting

### **TOWN CLERK/TAX COLLECTOR – SANDRA SMITH Tel: 756-3514**

Monday, Tuesday, Wednesday, & Thursday 7:00 AM- 4:00 PM  
Wednesday evening 6:00 PM – 7:00 PM  
Closed Holidays Fax: 756-4153 e-mail: [clerktax@walpolenh.org](mailto:clerktax@walpolenh.org)

### **TAX COLLECTOR – NORTH – TERESA KISSELL**

Monday, Tuesday 6:00 PM – 9:00 PM Tel: 756-2918  
Other days – By Appointment Fax: 445-5610

### **PLANNING BOARD – JEFFREY MILLER, CHAIRMAN**

2<sup>nd</sup> Tuesday of each month 7:30 PM Tel: 756-4555  
Town Hall

### **ZONING BOARD – ERNIE VOSE, CHAIRMAN**

3<sup>rd</sup> Wednesday of each month 7:30 PM Tel: 756-3589  
Town Hall

### **CONSERVATION COMMISSION – GARY SPEED, CHAIRMAN**

1<sup>st</sup> Monday of each month 7:30 PM Town Hall Tel: 756-3702

### **TRUSTEES OF TRUST FUNDS – BRUCE CRAMER, CHAIRMAN**

Third Wednesday of each month 8:30 AM Town Hall

### **RECYCLE/TRANSFER – RICK COOPER – SOLID WASTE MANAGER**

Tuesday, Thursday, Saturday 8:00 AM – 4:00 PM Tel: 445-5197  
WRAP Meeting every Second Wednesday 3:00 PM at the Town Hall

### **HIGHWAY DEPARTMENT – JAMES TERRELL –**

Tel: 445-5655

### **POLICE DEPARTMENT – CHIEF DAVID HEWES**

Tel: 445-2058

### **BRIDGE MEMORIAL LIBRARY – FRANKIE KNIBB – LIBRARIAN**

Monday through Friday 1:30 PM – 5:00 PM Tel: 756-9806  
Monday 6:00 PM – 8:00 PM  
Wednesday 10:00 AM – 12:00 Noon  
Saturday 8:30 AM – 1:00 PM

### **NORTH WALPOLE LIBRARY – ROSE WERDEN – LIBRARIAN**

Tuesday, Wednesday, Saturday 2:00 PM – 4:00 PM Tel: 445-5153  
Thursday 6:00 PM – 7:00 PM

**EMERGENCY POLICE FIRE AMBULANCE 911**







New Hampshire State Library



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